

2026 West Allis LSLR Program

Scope and LOE Estimate

3/19/2026

The City of West Allis has a large backlog of water services that need replacement from the curb stop near the property line to the interior water meter. The City is requesting an estimate of inspection effort with reporting that closely resembles what was provided for the water laterals replaced as part of the private property improvement and stand alone lead service lateral projects performed over the last several years. This project is designed as a stand alone project, separate from current CIP projects in the City. These laterals are in locations where the public side of the watermain and service have already been replaced, and we're returning to replace the private side. Property owners have been notified that this is a mandatory replacement program.

The following is a cost estimate breakdown to perform inspection services for the LSLR program in 2026:

2026 Construction Related Services Cost Estimate

There are approximately 225 water service laterals that are scheduled to be replaced as of the writing of this proposal. The plan is to have Chuck Pape available throughout the project, along with Kate Jankowski and Anthony Hyndiuk serving as backups for both MMSD PPII and LSLR projects. In the event that there is overlap between the LSL and PPII programs, we may need to introduce another staff person to the project, but don't anticipate this need. In this event, Chuck and/or Kate will still assume a lead role for the project. Each have had extensive experience with West Allis in the prior private property and lead service lateral replacement programs. With that, consider the following:

Estimated Hourly Breakdown of Costs

- Project Administration/Management—Chris Stamborski
 - 50 hours * \$210/hour = \$10,500.00
- Lead Field Representative—Chuck Pape/Kate Jankowski
 - 900 hours (assuming ~ 4 hours/lateral, based on 2025 productivity) * \$145/hour = \$130,500.00
 - Anthony Hyndiuk would bill at \$125/hour
- **Totals—950 hours—\$141,000.00**

*Assume mileage expenses of approximately \$2,500.

Summary

We believe our team provides great value to the City beyond the hours and billable rates alone, and appreciate the City recognizing this with continued work on these types of projects. Chuck, Kate, and Anthony's ability to work independently has provided value to the City in these projects, as it has limited the need for additional inspectors, and helped to reduce the amount of City-staff time needed on these types of projects. Our staff has also worked closely with City building, plumbing and electrical inspection departments too, serving as a liaison throughout these projects. We expect this level of service to again be in place for this year's program.

A new work order in the amount of \$145,000.00 would cover the budgeted costs based on the above estimate of services to be replaced. Since this effort is T&M, we could adjust the budget, if necessary, to account for any additional effort necessary based on the progression of the project.