

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2016
ONE-YEAR ANNUAL ACTION PLAN
B-16-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2016 ANNUAL ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$152,225
Community Development Planning	113,856
Fair Housing Administrative Costs	5,302

TOTAL ADMINISTRATION: \$ 271,383

Public Service Projects:

Community Service Officer	\$ 36,002
Frail Elderly Home Services/West Central Interfaith	59,240
Graffiti Removal	4,312
Gang Prevention	26,017
Neighborhood Watch Program	6,000
Liberty Heights Program	6,700
Healthy Homes Program	13,322
Family Resource Center	41,500
WISH Program (Domestic Violence Support Group)	10,270

TOTAL PUBLIC SERVICE PROJECTS: \$ 203,363

Housing Rehabilitation Projects:

Housing Rehabilitation Loan Management	\$ 28,238
Housing Rehabilitation Single-Family Loan Program	100,000
Housing Rehabilitation Multi-Unit Loan Program	15,000
Home Security for Low/Moderate Income	13,671

TOTAL HOUSING REHABILITATION PROJECTS: \$ 156,909

Economic Development Projects:

Economic Development Loan and Delivery Program	\$200,000
Commercial Façade Improvement and Delivery Program	70,000
Micro Enterprise Technical Assistance (WWBIC)	50,000
Kitchen Incubator	75,000

TOTAL ECONOMIC DEVELOPMENT PROJECTS: \$ 395,000

Public Facilities Projects:

Street Beautification	\$ 22,000
Exterior Code Enforcement Program	206,660
Veteran's Park Improvements	101,603

TOTAL PUBLIC FACILITIES PROJECTS: \$ 330,263

TOTAL PROJECTS: \$ 1,356,918