Name	Description	Department	Category
Lockbox Processing-Water Payments (HTE)	Purchase lockbox interface from HTE for Water Utility payments. Work with Tri City bank to configure and test import file for payments. Monthly utility payments would be mailed to a PO Box and processed by Tri City bank, rather than being processed by city staff at the Treasurer's Office	Department of Finance/Purchasing/Treasurer	Software(HTE and Novatime)
Incident Command Software Implementation	Setup & Link incident command software to ProPhoenix	Fire Department	Public Safety
Inspection/Cleaning	Inspection/Cleaning (GIS) Storm and Sanitary cleaning system already implemented in 2014, will require light maintenance and training, potential additional hardware, and support by GIS	Engineering / Public Works	Other (GIS, Training, Research)
Body-worn Cameras	Assist in researching the costs and infrastructure needs (uploading mechanism, data storage/archival, data retrieval, audio/video redaction, etc…) for this type of project.	Police Department	Public Safety
FTSB Technology Upgrades	Researching the purchase of Computer Forensic Recovery hardware and software to be able to forensically analyze computers for criminal investigations.	Police Department	Public Safety

ALPRS	We purchased two license plate readers (ALPRS). We are working out the bugs to make sure both are working properly and integrating with the other in-car technology.	Police Department	Public Safety
GPS Vehicle Tracking	Vehicle tracking	Information Technology and Communications	Hardware /Networking
Police Server and System Backup Analysis	Determine what specific backups are currently in place for all sources of stored data. We do NOT have a complete and comprehensive understanding of what IS and what IS NOT backed up. Depending on the outcome of this, additional backups may be needed.	Police Department	Public Safety
Smart Board for PFC and SIU	Configure Smart Board technology for SIU and the PFC room to better facilitate briefings and the exchange of information.	Police Department	Public Safety
Mobile Applications	Farmers Market App	Health Department	Media/Security
Tablets for Administrative Officers (Chief, DC's, and Admin Captain)	Research which make/model tablets will allow access to ProPhoenix, Outlook, and other PD programs so that access can be gained to these programs and work can be completed while out of the office at meetings, training, conferences, home, etc...	Police Department	Public Safety

Tablets for Administrative Officers (Chief, DC's, and Admin Captain)	Research which make/model tablets will allow access to ProPhoenix, Outlook, and other PD programs so that access can be gained to these programs and work can be completed while out of the office at meetings, training, conferences, home, etc… ProPhoenix Apple iPad app is not available yet, waiting on vendor	Police Department	Public Safety
Inspection/Cleaning	Inspection/Cleaning (GIS)		Other (GIS, Training, Research)
WIC EBT Kiosk	WIC Program going to EBT cards in September 2015. Need the workstation to set up and activate cards	Health Department	Hardware/Networking
Video Observed Therapy - Software/Hardware setup	Staff will not need to go to client's home - can do remote observation. Will save on weekend, holiday overtime and travel costs.	Health Department	Hardware/Networking