



Administrative/Fiscal Note



Part I.

Date:	File/Resolution Number:
June 19, 2018	R-2018-0419
	Original: <input checked="" type="radio"/> Substitute: <input type="radio"/>
Title:	
Closed Circuit TV Inspection of Sewers	
Submitted By (Name, Title, Department, Ext.)	
Peter Daniels, Interim City Engineer, Engineering Department	
Description:	
Closed circuit TV inspection of sanitary and storm sewer at various locations	
Mandate:	Sunset?
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?

Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment		\$	\$			
Services	Contractor	\$ 109,991.00	\$ 0	0	0	0
Other		\$	\$			

Assumptions used in arriving at fiscal estimate:
Bids received from 4 bidders.

Part IV.

Revenue Source:

Department Account # 540-1807-538.31-01 (Project # P1826R)

Grants Matching Fees TIF Contingent Fund

Other, list:

Part V.

Impacts

Does this impact citizens or businesses in the City? No Yes – Describe impact:

Does this impact employees or operations? No Yes – Describe impact:

What are the goals?

Locate segments of sanitary sewer and storm sewer needing maintenance or replacement.

What are the performance criteria?

Describe Timetable:

Completed by December 1, 2018

Miscellaneous

Does this require new positions? No Yes, how many?

Information Technology resources needed?

No Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? Yes No

Timeline for review: _____