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City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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2006-0517 Communication In Committee

Communication from Judge Murphy requesting a transfer of \$9,000.00 from the Contingency Fund for the purpose of overtime costs in the implementation of the Phoenix computer system.

Introduced: 9/19/2006

Controlling Body: Administration & Finance Committee

COMMITTEE RECOMMENDATION

Approved

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>SEP 19 2006</u>			Barczak				✓
			Czaplewski	✓			
			Dobrowski				
			Kopplin				
		✓	Lajsic	✓			
			Narlock				
			Reinke		✓		
			Sengstock				
			Vitale				
		Weigel		✓			
		TOTAL		<u>4</u>	<u>0</u>		<u>1</u>

SIGNATURE OF COMMITTEE MEMBER

[Signature]
Chair

Vice-Chair

Member

COMMON COUNCIL ACTION

APPROVAL

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>SEP 19 2006</u>			Barczak				✓
		✓	Czaplewski	✓			
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Sengstock	✓			
			Vitale	✓			
		Weigel	✓				
		TOTAL		<u>9</u>	<u>0</u>		<u>1</u>



CITY OF WEST ALLIS

WISCONSIN



PAUL M. MURPHY
Municipal Judge

September 6, 2006

Common Council Commission
7525 W. Greenfield Avenue
West Allis, Wisconsin 53214

Dear Council Members:

In January 2006 the West Allis Police Department contracted Key Power (also known as the "Phoenix Software") to receive a new computer system. After that decision was made, the court was included in this software program. Unfortunately, the Phoenix System did not have a court component. This has caused the court staff to spend an inordinate amount of time to both create a court program and implement compatibility with the Phoenix system.

The clerks have diverted countless hours from their work required of them and which they routinely perform. In staying reasonably current, with the assistance of Jim Jandovitz, who is head of the Information Technology Division, and Deputy Chief Greg Dietrich, it has been necessary for the clerks to work overtime.

Only when the Phoenix system is fully functional for the Police Department will the court work be fully integrated and the time saving features of the program realized. I do not know when that will occur. In the interim, the court must meet its statutory required work and budgetary projections. I must reluctantly request a transfer from the contingency fund to cover overtime costs for calendar year 2006. From my discussion with Paul Ziehler and Gary Schmid I believe a transfer of \$9,000.00 to cover costs and benefits for this overtime. If you have any further questions, please don't hesitate to contact me.

Very truly yours,

Paul M. Murphy
Municipal Judge
City of West Allis