



CITY OF WEST ALLIS
DEPARTMENT OF DEVELOPMENT
7525 W. Greenfield Ave.
West Allis, WI 53214
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September 8, 2017

Captain Chad Evenson
West Allis Police Department
11301 West Lincoln Avenue
West Allis, WI 53227

Inter-Department Agreement Fiscal Year 2017 Community Development Block Grant (CDBG) Program

Dear Captain Evenson:

The City of West Allis will provide Community Development Block Grant (CDBG) funding to the West Allis Police Department in the amount of \$40,000 to cover administrative-related costs of facilitating the **Community Service Officer Program**.

Based on the application submitted, the Scope of Work for this agreement and program is as follows:

- Extra police presence in designated high-crime census tracts
- Promote/maintain partnerships between citizens & the police department and other organizations
- Increased presence at playgrounds, parks, and grade schools within designated high-crime census tracts
- Work with neighborhoods/social agencies and provide referrals for assistance

Per the attached budget, the award will be allotted as follows:

- Program Administration (Salary/Fringes) \$40,000

Unless otherwise approved by the Grants Administrator, all of the aforementioned funds must be used as stated above.

By signing this Inter-Departmental Agreement, the West Allis Police Department acknowledges understanding of and agreement to the following items:

(1) **Grant Term**

CDBG funds will be available on or about January 1, 2017 and should be drawn down by December 31, 2017. Any funds remaining after the program has been completed will be addressed in a manner deemed appropriate by the Department of Development and Common Council.

(2) **Environmental Review Requirement**

The Department of Development will assume responsibility for satisfying the environmental review compliance.

(3) **Compliance with Federal and Local Regulations**

The West Allis Police Department will work with the Department of Development to ensure that any and all federal and local regulations, including those outlined in the Davis Bacon Act, are met. If applicable, all necessary permits to ensure proper construction in accordance with the City of West Allis zoning ordinances and building codes must be obtained. The West Allis Police Department shall follow all federal requirements of Super Circular 2 CFR Part 200 and OMB Circular A-133 and OMB Circular A-87 as they apply to the CDBG Program.

(4) **Record-Keeping/Monitoring**

The City of West Allis Department of Development, its authorized representative and agents, and the Representatives for the Secretary of HUD or the Comptroller General of the United States shall, at all times, have access to and be permitted to observe and review all work, materials, equipment, payrolls, personnel records, employment conditions, and other relevant data and records pertaining to this Project. Furthermore, all required records shall be maintained for three years after final payments were made and all other pending matters are closed.

(5) **Reporting Responsibilities**

The West Allis Police Department agrees to submit the Semi-Annual Activity Report on or before July 31, 2017, to the Department of Development. An Annual Activity Report, which is a comprehensive report covering the agreed upon objectives, activities and expenditures for the entire contract period, shall also be submitted on January 31, 2018.

To acknowledge understanding of and agreement to the aforementioned items, **please sign in the box located on the next page and return entire document to me. Also, please be sure to maintain a copy for your files.**

Sincerely,



Patrick Schloss
Community Development Manager

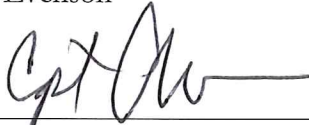
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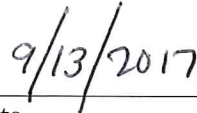
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In accordance with C.F.R. 570.503 (4) and (5), the West Allis Police Department agrees to comply with all Federal laws, regulations and requirements applicable to Community Development Block Grant (CDBG) grants and/or loans. The Department of Development also agrees to comply with any and all changes in HUD regulations and requirements applicable to CDBG grants and/or loans.

Chad Evenson

Captain, West Allis Police Department





Signature

Date

In accordance with C.F.R. 570.503 (4) and (5), the West Allis Police Department agrees to comply with all Federal laws, regulations and requirements applicable to Community Development Block Grant (CDBG) grants and/or loans. The Department of Development also agrees to comply with any and all changes in HUD regulations and requirements applicable to CDBG grants and/or loans.

Patrick Schloss

Community Development Manager





Signature

Date

**REVISED BUDGET PER COMMON COUNCIL APPROVAL
COMMUNITY SERVICE OFFICER PROGRAM**

Please complete the entire budget for the activity. * Excel Chart – double click to enter information, chart is formatted to add

A	B	C	D	E
Line Items (Salary, supplies, improvements, etc.)	Source of Funds (Identify Source)	Amount of Non CDBG Funds	CDBG Funds Requested	Total Amount (B+C)
Salary and Fringe (Schedule 1A)	WAPD Budget	\$18,120.68	\$40,000.00	\$58,120.68
Support Costs (Schedule 1B)				\$0.00
Consultant Costs (Schedule 1C)				\$0.00
Capital Costs (Schedule 1D)				\$0.00
				\$0.00
Total		\$18,120.68	\$40,000.00	\$58,120.68

Schedule 1A: Staff Positions and Payroll Costs

Position Title	Existing or New Position	Average Annual Salary	Total Salary Funded by CDBG	% Funded by CDBG	CDBG Cost to Project
Corporal (1)	Existing	\$17,755.59	\$13,316.69	75%	\$13,316.69
Corporal Benefits (1)	Existing	\$5,859.34	\$2,890.50	50%	\$2,890.50
Officers (9)	Existing	\$26,003.07	\$19,502.30	75%	\$19,502.30
Officer Benefits (9)	Existing	\$8,581.01	\$4,290.51	50%	\$4,290.51
Total					\$40,000.00

Fringe benefits can include Social Security Tax (employer's share), pension, employer's share of employee's annuity payments, worker's compensation, and health, life, and unemployment insurance.

* Excel Chart – double click to enter information, chart is formatted to add

1. Salaries	\$32,818.99
2. Fringe Benefit Costs	\$ 7,181.01
3. Total Salary and Benefits Costs	\$ 40,000.00

Schedule 1B: Support Costs

* Excel Chart – double click to enter information, chart is formatted to add

Line Items		
4	Rent	_____
5	Maintenance Services	_____
6	Telephone/Communications	_____
7	Office Materials/Supplies	_____
8	Postage	_____
9	Printing	_____
10	Books and Periodicals	_____
11	Mileage (____@ \$__ per mile)	_____
12	Office Furniture/Business Equipment	_____
13	Travel	_____
14	Other:	_____
15	Other:	_____
16	Total Support Costs	\$ -

Schedule 1C: Consultant Costs

* Excel Chart – double click to enter information, chart is formatted to add

Line Items		
17	Accounting/Audit Services	_____
18	Architectural/Engineering Services	_____
19	Legal Services	_____
20	Other Professional Services	_____
21	Other:	_____
22	Total Consultant Costs	\$ -

Schedule 1D: Capital Costs

* Excel Chart – double click to enter information, chart is formatted to add

Line Items		
23	Acquisition of Land or Structures	_____
24	Capital Equipment	_____
25	Construction, rehabilitation, road repairs, etc.	_____
26	Total Capital Costs	\$ -

Leveraging

Special Attention: HUD requests this information in all reports regarding activities. Please provided in the chart below information about additional funding other than CDBG funds that activity receives from other sources.

* Excel Chart – double click to enter information, chart is formatted to add

List any grants and amounts that this project is levied against as match:	
Name	Amount
WAPD WILL COVER 25% OF 1 CORPORAL'S SALARY, 50% OF 1 CORPORAL'S BENEFITS, 25% OF 9 OFFICERS' SALARIES, AND 50% OF 9 OFFICERS' BENEFITS FOR CSO PROJECT	
Total	\$18,120.68