

2011
CITY OF WEST ALLIS
ENGINEERING DEPARTMENT
CAPITAL IMPROVEMENT PROGRAM

August 3, 2010

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
STREETS							
W. Ohio Ave.: S. 122 St. to S. 119 St.	Reconstruct - Conc.	1,150	235	270,000	23,000	103,000	190,000
W. Holt Ave.: 290' East of S. 122 St. to 95' West of S. 119 St.	Reconstruct - Conc.	735	235	173,000	15,000	66,000	122,000
W. Lapham St.: S. 73 St. to S. 76 St.	Reconstruct - Conc.	822	250	206,000	16,000	73,000	149,000
W. Grant St.: S. 84 St. to S. 90 St.	Reconstruct - Conc.	1,965	250	491,000	39,000	70,000	460,000
S. 85 St.: W. Grant St. to W. Becher St.	Reconstruct - Conc.	815	235	192,000	16,000	73,000	135,000
S. 86 St.: W. Grant St. to W. Becher St.	Reconstruct - Conc.	815	235	192,000	16,000	73,000	135,000
W. Mitchell St.: S. 108 St. to 860' West of S. 108 St.	Major Resurface	860	150	129,000	4,000	80,000	53,000
W. National Ave.: 120' East of S. 82 St. to 365' West of S. 84 St.	Major Resurface	1,310	150	197,000	7,000	61,000	143,000
S. 84 St.: 75' North of Maple St. to 155' South of National Ave.	Major Resurface	680	150	102,000	3,000	32,000	73,000
S. 77 St.: W. Grant St. to W. Lincoln Ave.	Minor Resurface	390	135	53,000	2,000	23,000	32,000
S. 80 St.: W. Grant St. to 700' North of W. Grant St.	Minor Resurface	700	135	95,000	4,000	42,000	57,000
W. Oklahoma Ave. Service Dr.: S. 72 St. to S. 74 St.	Service Dr. - Resurface	785	110	86,000	4,000	23,000	67,000
W. Oklahoma Ave. Service Drive: S. Stratton Dr. to S. 80 St.	Service Dr. - Resurface	560	110	62,000	3,000	17,000	48,000
S. 99 St.: W. Cleveland Ave. to W. Oklahoma Ave.	Conc. Pave Repair	2,550	40	102,000	13,000	46,000	69,000
WisDOT Let: S. 60 St.: North City Limits to W. Lincoln Ave. (Construction Only) (A)	Reconstruct - Conc.			800,154		638,000	162,154
WisDOT Let: W. National Ave.: S. 85 St. to S. 92 St. (Engineering Only) (B)	Reconstruct - Conc.			15,000	0	0	15,000
WisDOT Let: S. 76 St.: NCL to W. Greenfield Ave. (Engineering Only) (C)	Minor Resurface			15,000	0	0	15,000
WisDOT Let: W. Greenfield Ave.: IH-894 to S. 124 St. (Engineering Only) (D)	Major Resurface			0	5,000	0	5,000
Milwaukee County Let: W. Oklahoma Ave.: S. 76 St. to S. 108 St. (Construction Only) (E)	Major Resurface			0	10,000	0	10,000
WisDOT Let: Zoo Interchange and I-94 (Engineering Only) (F)	Reconstruct			0	0	0	0
STREETS SUBTOTAL				3,180,154	180,000	1,420,000	1,940,154
ALLEYS							
1.) S. 76 St. - S. 77 St.: W. Pierce St. to W. Walker St.	14' Conc. Alley	490	90	44,000	0	22,000	22,000
2.) S. 73 St. - S. 74 St.: W. Walker St. to 314' N/O W. Walker St. (North/South Alley ONLY)	15' Conc. Alley	314	100	31,000	0	15,000	16,000
3.) S. 74 St. - S. 75 St.: W. Madison St. to W. Greenfield Ave. (North/South Alley ONLY)	15' Conc. Alley	405	90	36,000	0	19,000	17,000
4.) S. 76 St. - S. 77 St.: W. Lapham St. to W. National Ave.	14' Conc. Alley	554	90	50,000	0	25,000	25,000
5.) S. 74 St. - S. 75 St.: W. Hicks St. to W. Rogers St.	14' Conc. Alley	326	100	33,000	0	15,000	18,000
6.) S. 92 St. - S. 93 St.: W. Montana Ave. to W. Dakota St.	20' Conc. Alley	437	150	66,000	0	24,000	42,000
7.) S. 68 St. - S. 69 St.: W. National Ave. to W. Mitchell St.	14' Conc. Alley	550	90	50,000	0	25,000	25,000
8.) S. 58 St. - S. 59 St.: W. Grant St. to W. Lincoln Ave.	14' Conc. Alley	724	90	65,000	0	33,000	32,000
9.) S. 56 St. - S. 57 St.: W. Burnham St. to W. Rogers St.	14' Conc. Alley	838	90	75,000	0	38,000	37,000
10.) S. 57 St. - S. 58 St.: W. Mobile St. to W. Grant St.	14' Conc. Alley	340	100	34,000	0	16,000	18,000
11.) S. 56 St. - S. 57 St.: W. Rogers St. to W. Mobile St.	15' Conc. Alley	967	90	87,000	0	34,000	53,000
12.) S. 57 St. - S. 58 St.: W. Rogers St. to W. Mobile St.	14' Conc. Alley	865	90	78,000	0	40,000	38,000
13.) S. 58 St. - S. 59 St.: W. National Ave. to W. Greenfield Ave.	14' Conc. Alley	434	100	43,000	0	20,000	23,000
14.) S. 56 St. - S. 57 St.: W. Washington St. to W. National Ave.	14' Conc. Alley	720	90	65,000	0	33,000	32,000
15.) S. 56 St. - S. 57 St.: W. Mineral St. to W. Washington Ave.	14' Conc. Alley	240	110	26,000	0	11,000	15,000
ALLEYS SUBTOTAL				8,204	783,000	370,000	413,000
OTHER MAJOR PROJECTS							
10 Year Sidewalk Program				100,000	0	50,000	50,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				85,000		0	85,000
OTHER MAJOR PROJECTS SUBTOTAL				435,000	0	50,000	385,000
C.D. PROJECTS							
Cross Town Bicycle Trail (WisDOT funded CMAQ, SMIP)(G)	Bike Trail			22,000	0	22,000	0
STH 100 Bicycle Bridge (WisDOT funded CMAQ)(H)	Bike Bridge			32,200	0	32,200	0
TOTAL				4,452,354	180,000	1,894,200	2,738,154

- A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost); Assessments = \$638,000
- B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- C - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- D - WisDOT State Trunk Highway Funds
- E - WisDOT County Highway Improvement Program (CHIP) = 70%; Milwaukee County funds = 30%
- F - WisDOT Engineering Only
- G - WisDOT Congestion Mitigation & Air Quality Program (CMAQ) Funds (80% of costs); C.D.B.G. funds
- H - WisDOT Congestion Mitigation & Air Quality Program (CMAQ) Funds (80% of costs); C.D.B.G. funds