

City Mileage Data

Governing Ordinance/Policy – [Vehicle Operation and Driving Policy/Mileage Reimbursement 1468/RMC 2.76\(20\)](#)

[2016 Auto Allowance Form](#)

2016 Reimbursement per mile \$.54/2015 reimbursement \$.58

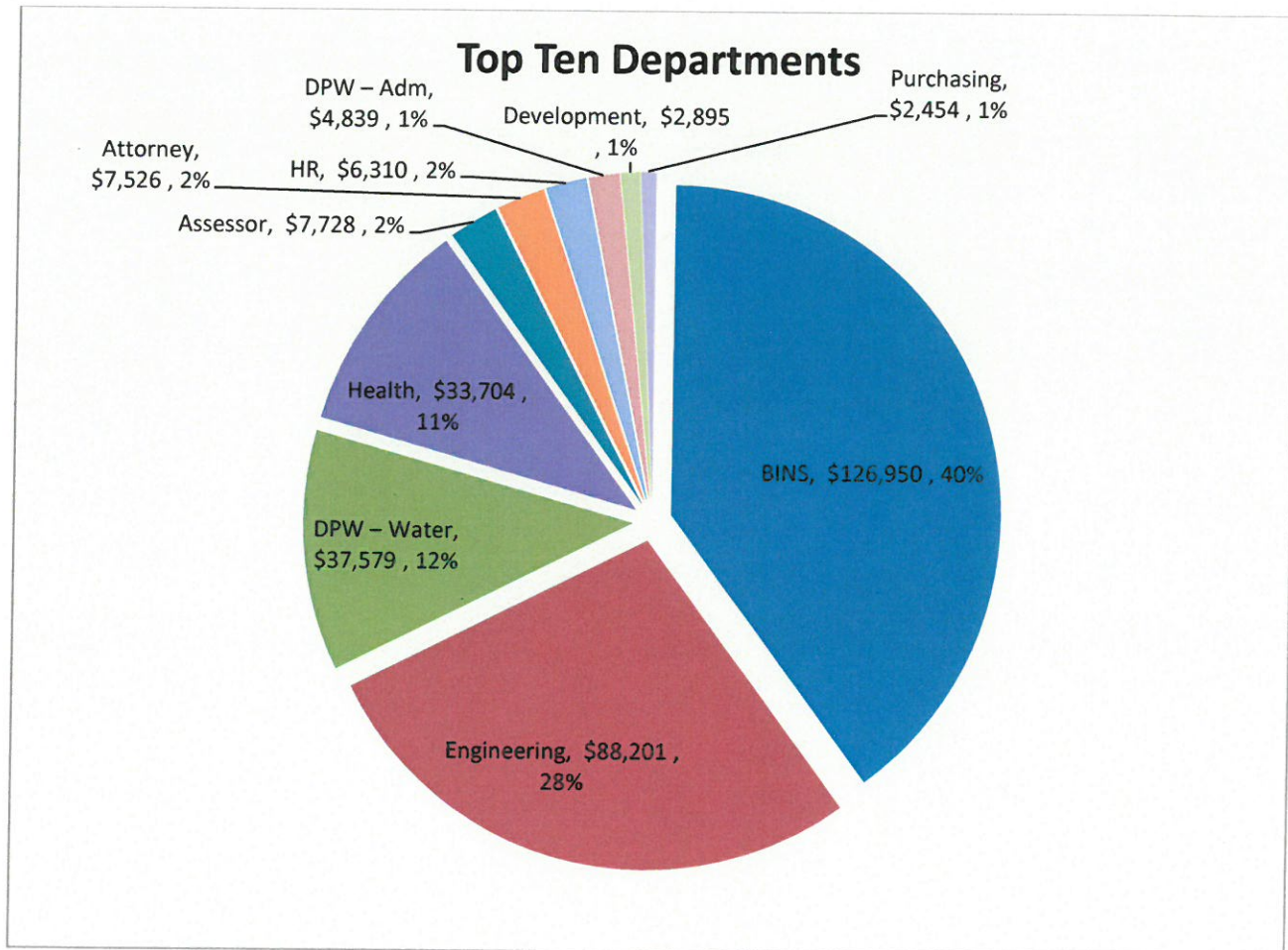
Time Period 2010 – 2016 (1st Quarter Only)

Total Mileage Paid = \$323,572

Top Ten Reimbursement Amount = \$133,987

Highest Yearly Payment = \$4316.95 or almost 8,000 miles (assume 200 work days = 40 miles per day)

(More difficult to break down by day or month as miles driven are not always paid in same month)



Based on information provided by BINS Director Ed Lisinski, this trial period illustrates the gas costs to operate city vehicles is ¼ of the cost of mileage payments. If all 10 inspectors used city vehicles during that year the potential savings would have been more than \$15,000.

Table 1
Inspector Vehicle Mileage Rate Vs. Cost of Gas from November to April

	Miles	Rate	Cost	Allowance	Total	Gas Cost
November	126	\$0.58	\$72.45	\$25	\$97.45	\$23.15
December	144	\$0.58	\$82.80	\$25	\$107.80	\$43.62
January	334	\$0.54	\$180.36	\$25	\$205.36	\$41.09
February	183	\$0.54	\$98.82	\$25	\$123.82	\$16.02
March	150	\$0.54	\$81.00	\$25	\$106.00	\$14.04
April	148	\$0.54	\$79.92	\$25	\$104.92	\$19.43
May	0	\$0.54	\$0.00	\$25	\$25.00	\$0.00
June	441	\$0.54	\$238.14	\$50	\$288.14	\$82.94
July	613	\$0.54	\$331.02	\$75	\$406.02	\$102.95
August	568	\$0.54	\$306.72	\$75	\$381.72	\$95.64
Total	2707		\$1,471.23	\$375	\$1,846.23	\$438.88

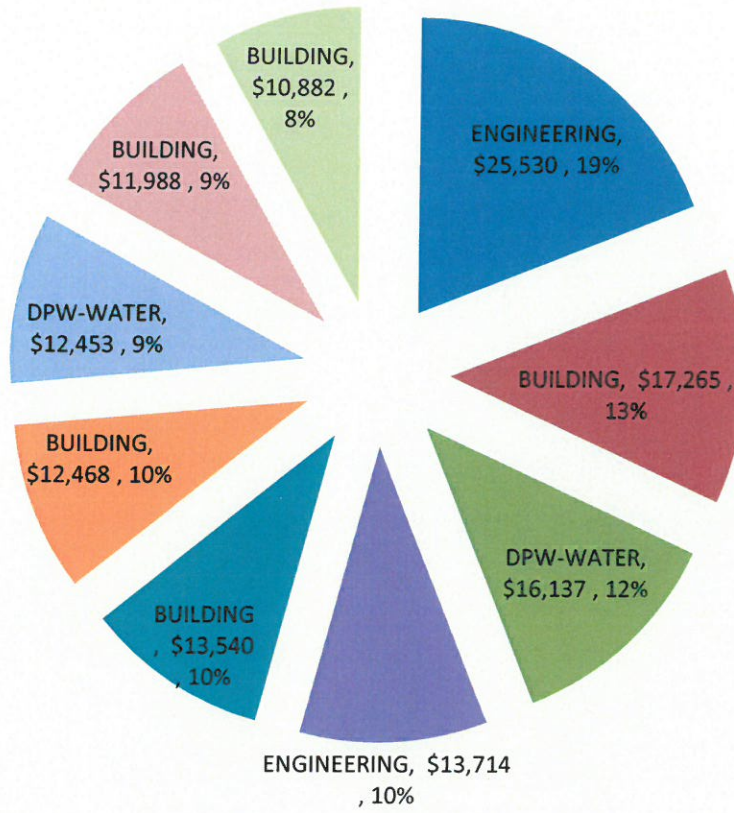
Mileage Cost Paid	\$1,846.23
Actual Gas Cost Paid	\$438.88
Total Saved	\$1,407.35

Gas cost per mile	\$0.16
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2015 Miles	32214	2015 Miles	32214
Mileage Rate	\$0.54	2016 Gas Rate	\$0.16
Mileage Paid	\$17,395.56		\$5,222.79
Allowance	\$2,850.00		
Total	\$20,245.56		

Total Savings	\$15,022.77
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Top Ten Employees City Wide



Using above numbers, if top 10 persons reimbursed utilized city vehicles the potential five year savings could be more than \$100,000.