

**CITY OF WEST ALLIS  
RESOLUTION R-2023-0731**

**RESOLUTION RELATIVE TO AUTHORIZING THE INTRADEPARTMENTAL  
TRANSFER IN EXCESS OF \$10,000 BECAUSE OF ONE-TIME BUDGET  
DEFICIENCIES IN VARIOUS ACCOUNTS**

**WHEREAS**, Account # 100-2101-521.30-04 was budgeted at \$73,360 in 2023, and an unusually high amount of medical bills to test the blood of impaired drivers was incurred, as well as a one-time city approved project to convert numerous paper records to digital records occurred, and

**WHEREAS**, Account # 100-2101-521.30-04 was over budget by approximately \$32,500, and

**WHEREAS**, Account # 100-2101-521-51.11 did not have an authorized budget in 2023, however an accounting decision was made to code various computer related equipment, which was used to improve department efficiencies, to this account, and

**WHEREAS**, Account # 100-2101-521-51.11 was over budget by approximately \$9,000, and

**WHEREAS**, Account # 100-2107-521-60.01 is utilized to purchase critical safety equipment such as bullet resistant vests and stop sticks, and

**WHEREAS**, Account #100-2107-521-60.01 was funded at \$38,500 in 2023, and an unusually high number of bullet resistant vests expired, and had to be replaced during 2023, and

**WHEREAS**, Account #100-2107-521-60.01 was also used to purchase an unusually high amount of Stop Stick devices which are critical to aid officers in stopping vehicle pursuits in a safe manner, and

**WHEREAS**, Account #100-2107-521-60.01 was over budget by approximately \$48,000, and

**WHEREAS**, Account # 100-2102-521-11-01 is the patrol salary account, and due to police officer vacancies in 2023, is accurately forecasted to have an adequate amount of excess revenue to fund this transfer request, and

**WHEREAS**, City policy 1108 allows for intradepartmental account transfers from the regular salary accounts with Common Council approval,

**NOW THEREFORE**, BE IT RESOLVED by the Mayor and Common Council of the City of West Allis that the request to transfer no more than \$89,500 from Account #100-2102-521-11.01 to Account # 100-2101-521.30-04 (\$32,500), Account # 100-2101-521-51.11 (\$9,000), and Account # 100-2107-521-60.01 (\$48,000) is hereby authorized.

**SECTION 1:**            **ADOPTION** “R-2023-0731” of the City Of West Allis  
Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2023-0731(*Added*)


PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL DECEMBER  
12, 2023.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Vince Vitale	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Ray Turner	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Tracy Stefanski	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Marty Weigel	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Suzzette Grisham	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Danna Kuehn	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Thomas Lajsic	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Dan Roadt	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Rosalie Reinke	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Ald. Kevin Haass	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>

Attest

Presiding Officer

  
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Rebecca Grill, City Clerk, City Of  
West Allis

  
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Dan Devine, Mayor, City Of West  
Allis

