

**CITY OF WEST ALLIS
2023 GENERAL FUND BUDGET**

Revenues

Taxes	\$ 42,370,000
Intergovernmental Grants & Aids	13,094,000
Licenses, Permits, Fees	2,114,100
Fines & Forfeitures	1,881,000
Charges for Services	5,133,900
Miscellaneous Revenue	1,463,500
Transfers and Reserve Funds Applied	1,629,500

Total Revenues \$ 67,686,000

Expenditures

<u>General Government</u>	
Common Council	\$ 162,977
Mayor	123,395
City Attorney	901,672
Municipal Court	335,876
City Assessor	390,033
Administration	187,012
Information Technology	1,507,944
Human Resources	655,813
Finance	1,038,388
Treasurer	581,340
City Clerk	536,135
Promotion, Celebrations, Awards	170,766
Communications	713,824
Fringe Benefits	1,706,860
Other General Government	1,034,309
	10,046,344
<u>Public Safety</u>	
Police & Fire Commission	37,840
Police	23,297,624
Fire	15,320,538
Code Enforcement	1,286,524
	39,942,526
<u>Public Works</u>	
Engineering	1,092,315
Public Works	11,365,088
	12,457,403
<u>Health & Human Services</u>	
Health Department	2,192,315
	2,192,315
<u>Culture & Recreation</u>	
Senior Center	234,188
Library	2,167,540
	2,401,728
<u>Conservation & Development</u>	
Planning & Zoning	511,829
Economic Development	133,855
	645,684

Total Expenditures \$ 67,686,000