

CITY OF WEST ALLIS, WISCONSIN
NOTICE OF PUBLIC HEARING - 2018 BUDGET
 WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on **Tuesday, November 7, 2017 at 7:00 P.M.** or shortly thereafter on the proposed City of West Allis Budget for the year 2018. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed Budget is published herewith and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2018 BUDGET SUMMARY

*****GENERAL FUND*****	2016	2017	2017	2018	%
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATED</u>	<u>PROPOSED</u>	<u>CHANGE</u>
FUND BALANCE, JANUARY 1	\$44,557,870	\$42,191,843	\$42,191,843	\$42,335,709	
EXPENDITURES					
General Government	\$10,958,654	\$10,497,571	\$9,097,571	\$10,660,182	1.55%
Public Safety	32,458,438	32,286,279	31,686,279	32,574,627	0.89%
Public Works	11,840,040	11,874,417	11,424,417	12,281,224	3.43%
Health, Culture, Recreation	4,301,331	4,512,600	4,412,600	4,846,108	7.39%
Transfers Out	0	0	841,706	0	
TOTAL EXPENDITURES	\$59,558,463	\$59,170,867	\$57,462,573	\$60,362,141	2.01%
REVENUES					
Taxes (other than property)	\$1,358,171	\$1,383,700	\$1,365,735	\$1,383,700	0.00%
Intergovernmental Grants & Aids	11,855,686	11,885,439	11,887,652	11,907,764	0.19%
Licenses, Permits, Fees	1,624,947	1,595,150	1,542,695	1,618,650	1.47%
Penalties & Forfeitures	2,121,543	2,180,000	2,068,143	2,180,000	0.00%
Charges for Services	3,308,616	3,410,125	3,399,511	3,658,255	7.28%
Miscellaneous Revenues	1,386,144	1,379,040	1,402,290	1,383,790	0.34%
Other Financing Sources	1,941,554	3,020,000	1,623,000	3,020,000	0.00%
TOTAL REVENUES	\$23,596,661	\$24,853,454	\$23,289,026	\$25,152,159	1.20%
AMOUNT TO BE RAISED BY PROPERTY TAX	\$33,595,775	\$34,317,413	\$34,317,413	\$35,209,982	2.60%
FUND BALANCE, DECEMBER 31	\$42,191,843	\$42,191,843	\$42,335,709	\$42,335,709	

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	<u>GENERAL</u>	<u>DEBT SERVICE</u>	<u>ENTERPRISE</u>
Estimated Fund Balance, January 1	\$42,335,709	\$58,468	\$89,499,705
Tax Levy	35,209,982	3,920,432	43,000
Other Revenues	25,152,159	4,864,935	23,335,076
Total Revenue	60,362,141	8,785,367	23,378,076
Expenditures	(60,362,141)	(8,785,367)	(20,126,922)
Revenue over/(under) Expenditures	-	-	3,251,154
Fund Balance, December 31	\$42,335,709	\$58,468	\$92,750,859
	<u>INTERNAL</u>	<u>ALL OTHER</u>	<u>SUMMARY</u>
	<u>SERVICE</u>	<u>GOV FUNDS</u>	<u>ALL FUNDS</u>
Estimated Fund Balance, January 1	\$10,552,488	(\$1,894,173)	\$140,552,197
Tax Levy	2,000,000	-	41,173,414
TIF Tax Levy	-	1,058,693	1,058,693
Other Revenues	12,585,000	25,883,164	91,820,334
Total Revenue	14,585,000	26,941,857	134,052,441
Expenditures	(15,069,400)	(24,524,203)	(128,868,033)
Revenue over/(under) Expenditures	(484,400)	2,417,654	5,184,408
Fund Balance, December 31	\$10,068,088	\$523,481	\$145,736,605

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

<u>12/31/2015</u>	<u>12/31/2016</u>	<u>12/31/2017</u>
\$73,110,383	\$72,209,026	\$71,164,189

Dated at West Allis, Wisconsin
 this 10th day of October, 2017

Peggy A. Steeno
 City Comptroller/Treasurer

PUBLISH: Wednesday, October 18th, 2017

CLASS 1 NOTICE

Call 414-224-2121
Fax 877-943-0443

Deadline: 12:00 PM, Thursdays

NOW Wisconsin's
Official Newspaper

Your Right to Know

Your Right to Know and be informed of the functions of your government are embodied in public notices. In that self-government charges all citizens to be informed, this newspaper urges every citizen to read and study these notices. We strongly advise those citizens seeking further information to exercise their right of access to public records and public meetings.

By City of West Allis; Statute No. 62.22
Exempt from fee: s.77.25(2r) Wis. Stats.

This award of damages is made pursuant to a relocation order of the City of West Allis, dated 11/1/16 and filed in the office of the County Clerk of Milwaukee County, for the improvement of West National Avenue, in Milwaukee County. The City of West Allis has determined it necessary to acquire for the purpose set forth in and in accordance with said relocation order, has ordered

quire, in the name of the City of West Allis, a parcel of real estate and/or rights therein as set forth, in and to which the following persons have an interest: Expert Realty & Investments, L.L.C. and Todd C. Esser and Associates and Wells Fargo Bank Wisconsin National Association Milwaukee and City of West Allis and City of West Allis Treasurer and Milwaukee County Treasurer
The interest acquired by this award is:
Legal Description:

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