

<b>2011 HEALTH INSURANCE FUND EXPENDITURES</b>		<u>\$17,355,500</u>
Non-Property Tax Levy Revenue	<u>\$14,555,500</u>	
<b>2011 HEALTH INSURANCE FUND NON-PROPERTY TAX LEVY REVENUE</b>		<u>\$14,555,500</u>
<b>2011 PARKING UTILITY FUND EXPENDITURES</b>		<u>\$62,964</u>
Non-Property Tax Levy Revenue (Meters, Leases, Permits)	<u>\$ 20,880</u>	
<b>2011 PARKING UTILITY FUND NON-PROPERTY TAX LEVY REVENUE</b>		<u>\$20,880</u>
<b>2011 DEBT FUND EXPENDITURES</b>		<u>\$3,683,389</u>
Non-Property Tax Levy Revenue	<u>\$0</u>	
<b>2011 DEBT FUND NON-PROPERTY TAX LEVY REVENUE</b>		<u>\$0</u>