



# City of West Allis

## Meeting Agenda

### Block Grant Committee

Thursday, March 9, 2023

6:00 PM

City Hall, Room 128  
7525 W. Greenfield Ave.

#### REGULAR MEETING

*To reduce health risks associated with the COVID-19 virus, we are encouraging the Public to monitor the Block Grant Committee meeting remotely using the following Live Stream option:*

*<https://www.youtube.com/user/westalliscitychannel/live>*

*Block Grant Committee Members will receive further instructions on accessing a virtual Zoom meeting to organize a quorum and to participate in the meeting's agenda items.*

*If you require an alternate format of viewing the meeting, please call 414-302-8418 and leave a message prior to 8:00 a.m. CST on Thursday, March 9, 2023. If you wish to provide comments on any item on the agenda: You can email your comments to [planning@westalliswi.gov](mailto:planning@westalliswi.gov)*

#### A. CALL TO ORDER

#### B. ROLL CALL

#### C. APPROVAL OF MINUTES

1. [23-0083](#) September 15, 2022 Minutes (draft)

Attachments: [September 15, 2022 Minutes \(draft\)](#)

#### D. PUBLIC HEARING

2. [23-0137](#) Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant (CDBG) Program.

Attachments: [PH Notice \(CAPER\) 3-9-23](#)  
[2022 Caper PH Notice \(3-9-23\)](#)

#### E. NEW AND PREVIOUS MATTERS

3. [23-0138](#) Election of a chairperson for the Block Grant Committee.
4. [23-0139](#) Recommendation to the Common Council of the 2022 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant (CDBG) Program.

Attachments: [Annual Report Detailed 3-9-23](#)

5. [23-0140](#) Report of CDBG COVID 1, 2, and 3 Funds.

**Attachments:** [Public Input COVID Funds \(3-3-23\)](#)

6. [23-0141](#) Fiscal Year 2023 Community Development Block Grant (CDBG) Entitlement Award & Revised Budget.

## F. ADJOURNMENT



All meetings of the Block Grant Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

### NOTICE OF POSSIBLE QUORUM

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

### NON-DISCRIMINATION STATEMENT

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

### AMERICANS WITH DISABILITIES ACT NOTICE

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

### LIMITED ENGLISH PROFICIENCY STATEMENT

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.



# City of West Allis

## Meeting Minutes

### Block Grant Committee

Thursday, September 15, 2022

6:00 PM

City Hall, Room 128  
7525 W. Greenfield Ave.

#### REGULAR MEETING (draft minutes)

#### A. CALL TO ORDER

*The meeting was called or order by Ald. Weigel (acting chair), at 6:00 p.m.*

#### B. ROLL CALL

- Present** 9 - Dawn Groshek, Jennifer Krueger, David Kaye, Graciela Hernandez, Marian French, Marcia Lawson, Hollis Patzer, Martin J. Weigel, and Danna Kuehn
- Excused** 6 - Tasha Cowap, Allisa Olstad, Ms. Alfred Sumrall, Steven Hook, Caroline Dlouhy, and Shelly Strasser

#### Others Attending

*Steven J. Schaer, Manager of Planning and Zoning; Christine Knudsen/WWBIC, Kathy Gale/ERAS, Chad Evenson/WAPD, Dan Adamczyk/Code Enforcement, Armondo Suarez Del Real & Jason Schaak/WAFD, Rachel Stoll/City Lights MKE, Dianne Eineichner/WA BID*

#### C. APPROVAL OF MINUTES

1. [22-0504](#) August 25, 2022

**Attachments:** [August 25, 2022 \(draft\) Minutes](#)

*Graciela Hernandez suggested removing the salutations (Mr. & Ms.) from the names as they were inconsistently used. Dawn Groshek indicated that she was marked present but was not in attendance.*

**Ald. Kuehn moved to approve this matter, Hernandez seconded, motion carried.**

#### D. PUBLIC HEARING

2. [22-0505](#) Public Hearing on the consideration of requests for projects for the FY 2023 Community Development Block Grant (CDBG) Annual Action Plan.

**Attachments:** [PH - Consider Project Requests for FY2023 Annual Plan \(9-15-22\)](#)

*The Public Hearing notice was read. Those present were affiliated with a program requesting funds. No members of the public were present. Staff went through each requested program, the recommendation made available and an opportunity for those present to discuss their respective programs and the level of requested and recommended funding. An overview of the overall 2023 CDBG budget proposal for Program Administration, Public Service Funding Requests, Housing Rehabilitation Funding Requests, Economic Development Funding Requests, and Public Facility requests was presented by Steven Schaer.*

**E. NEW AND PREVIOUS MATTERS**

3. [22-0506](#) Consideration of requests for projects for the FY 2023 Community Development Block Grant (CDBG) Annual Action Plan.

**Attachments:** [2023-Budget 9-15-22](#)  
[2023-Budget 9.15.22 \(Revised\)](#)  
[CDBG Policies & Procedures Exhibit 9-15-22](#)  
[2023-Budget 9.15.22 \(as amended by Committee\)](#)

*After a brief overview of the overall 2023 CDBG budget proposal for Program Administration, Public Service Funding Requests, Housing Rehabilitation Funding Requests and Economic Development Funding Requests and Public Facility requests. Discussion ensued between Staff and Committee members regarding the various project funding requests.*

*The Committee made the following modifications to the staff recommendation and budget as follows:*

- 1. Public Service - Reallocating \$1,071 from Gang Prevention to Graffiti Abatement.*
- 2. Public Facilities - Reallocating \$10,000 from Downtown Pedestrian Improvements to Code Enforcement.*

*The changes to the public service category will not cause an increase above the required 15% capacity of the budget. The changes do not increase the total overall budget.*

4. [22-0507](#) Recommendation to the Common Council on the consideration of requests for projects for the FY 2023 Community Development Block Grant (CDBG) Annual Action Plan.

**Ald. Kuehn motioned, seconded by Kaye, that this matter was approved as amended.**

**The motion carried unanimously. None opposed.**

**F. ADJOURNMENT**

*A motion was made by Ald. Kuehn and seconded by David Kaye to adjourn the meeting at 7:47 p.m.*

*The motion carried unanimously.*



All meetings of the {bdName} are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

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**CITY OF WEST ALLIS**  
**NOTICE OF PUBLIC HEARING**  
**Thursday, March 9, 2023**  
**6:00 p.m.**

NOTICE IS HEREBY GIVEN that the Block Grant Committee of the City of West Allis will conduct an in-person and virtual public hearing on Tuesday, March 9, 2023, at 6:00 P.M., or soon thereafter in the Room 128 of West Allis City Hall, 7525 W. Greenfield Avenue, West Allis, Wisconsin on the:

**Recommendation of Approval of the FY 2022 Consolidated Annual Performance & Evaluation Report for the Community Development Block Grant Program, B-22-MC-55-0011.**

The purpose of this public hearing is to present the 2022 CDBG Consolidated Annual Performance and Evaluation Report and Performance for public review. The public may review and comment prior to submittal of this plan to the U.S. Department of Housing and Urban Development (HUD).

You may express your opinions in writing to the Manager of Planning and Zoning or orally at such public hearing, with the option to join virtually at: <https://us06web.zoom.us/j/85606661073?pwd=cit3NHNZbFJZTkJ5N1VoekVXN01Jdz09>. For further information, examination and/or copying of the Consolidated Annual Performance and Evaluation Report, please contact the Planning Office, by submitting comments or questions regarding this public hearing to [planning@westalliswi.gov](mailto:planning@westalliswi.gov) or drop a paper copy addressed to Planning Office in the City Hall drop box by 8:00 a.m. on March 7, 2023. (City Hall – 7525 W. Greenfield Avenue).

The 15-day public comment period for the West Allis Consolidated Annual Performance and Evaluation Report is open beginning March 09, 2023. Comments must be received no later than March 24, 2023, at 5:00 p.m. The City of West Allis will submit its Consolidated Annual Performance and Evaluation Report to HUD on or before March 31, 2023.

Dated at West Allis, Wisconsin, this January 30, 2023  
City Clerk

PUBLISH: February 17 & 24, 2023

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## **PUBLIC HEARING**


















City of West Allis Notice of Public Hearing on Thursday, March 9, 2023 at 6PM. NOTICE IS HEREBY GIVEN that the Block Grant Committee of the City of West Allis will conduct an in-person and virtual public hearing on Tuesday, March 9, 2023, at 6PM., or soon thereafter in the Room 128 of West Allis City Hall, 7525 W. Greenfield Ave., West Allis, Wisconsin on the Recommendation of Approval of the FY 2022 Consolidated Annual Performance & Evaluation Report for the Community Development Block Grant Program, B-22-MC-55-0011. The purpose of this public hearing is to present the 2022 CDBG Consolidated Annual Performance and Evaluation Report and Performance for public review. The public may review and comment prior to submittal of this plan to the U.S. Department of Housing and Urban Development (HUD). You may express your opinions in writing to the Manager of Planning and Zoning or orally at such public hearing, with the option to join virtually at: <https://us06web.zoom.us/j/85606661073?pwd=cit3NHNZb-FJZTkj5N1VoekVXN01Jdz09>. For further information, examination and/or copying of the Consolidated Annual Performance and Evaluation Report, please contact the Planning Office, by submitting comments or questions regarding this public hearing to [planning@westalliswi.gov](mailto:planning@westalliswi.gov) or drop a paper copy addressed to Planning Office in the City Hall drop box by 8AM on March 7, 2023 at 7525 W. Greenfield Ave. The 15-day public comment period for the West Allis Consolidated Annual Performance and Evaluation Report is open beginning March 9, 2023. Comments must be received no later than March 24, 2023, at 5PM. The City of West Allis will submit its Consolidated Annual Performance and Evaluation Report to HUD on or before March 31, 2023. Dated this 30th day of January, 2023. Rebecca Grill, City Clerk.

2472262/2-17

**\* Changes to this order may result in pricing changes \***



FY 2022 Annual CDBG Report

	Activity Name	Activity Code	HUD Matrix Code	National Objective	CDBG Funding Year	Budget (some adjusted for beginning of year balance)	2022 Project-to-Date Expenditure (year end)	Remaining Balance	% of Budget Used	Project Description	Beneficiary Goal	Beneficiary Achievement YTD	Pictures
A ADMINISTRATION (20% CAP)													
1	Community Development Administrative Costs	C22101	21A General Program Admin. 175.205	Administration	2022	\$ 300,000.00	\$ 204,562.39	\$ 95,447.61	68.18%	Includes supervision of the entire CDBG Program including the application process, administration of the Annual Action Plan, annual CAPERS, and all other reports required by HUD. Staff reviews all activities in order to assure compliance with HUD guidelines.	Successfully administrate the CDBG program and other CDBG CV funds received. Maintain standing with HUD. Timeliness utilization of funds	Completed necessary reporting for CDBG Annual Plans and Five Consolidated Plans for 2023-2024. Worked with HUD on three recent meetings of HOME, CDBG program, and Preserving Wages requirements. Administered CDBG COVID Funds to assist Rugerians, Holiday Inn Express, and Greider's	
2	Fair Housing Administrative Costs	C22102	21D Fair Housing Activity (subject to Admin. cap)	Administration	2022	\$ 5,339.00	\$ 5,339.00	\$ -	100.00%	Administration of the Fair Housing program and poster essay contest and administration of any fair housing complaints that the City may receive.	Conducted a FH Billboard display at S. 58th and Burnham St. Fair housing awareness and outreach	Three fair housing complaints processed. Billboard displayed as part of fair housing awareness. No poster contest conducted in 2022. Former winner poster was the graphic utilized for the billboard. Fair Housing poster posted in City Knowledge	
SUBTOTAL						\$ 305,339.00	\$ 209,891.39	\$ 95,447.61	68.76%				
B PUBLIC SERVICE (19% CAP)													
3	Community Service Officer (Weed and Seed)	C22201	05I	Low to moderate income area	2022	\$ 40,000.00	\$ 40,000.00	\$ -	100.00%	The Community Service Officer (CSO) investigates and/or responds to a targeted LMA and works towards resolving them. The CSO provides greater presence at parks, playgrounds, and grade schools in a targeted LMA to deter crime, resolve issues, and help people to feel safer. The CSO also helps to promote partnerships between citizens and the police department and other organizations.	5,375 people	The CSO provided greater presence at businesses, streets, parks, playgrounds, and grade schools in LMA. To deter crime, resolve conflicts, and help people feel safer. The CSO also helped promote partnerships between citizens and the police department and other organizations. This program is on target and served 5,375 people within the LMA areas.	
4	Graffiti Abatement/Removal	C22202	06 V Neighborhood Cleanups	Low to moderate income area	2022	\$ 5,271.00	\$ 5,271.00	\$ -	100.00%	Review/analyze incidents of graffiti to establish links between cases and develop suspects. Reduce and quickly eliminate graffiti as well as arrest graffiti suspects.	45,960 People	There were 289 graffiti investigations in LMAs during 2022. All of these were reviewed and followed up on by Detective Lori Ball in our Criminal Investigations Unit. All of the acts of graffiti were also checked on by our graffiti abatement specialists to ensure that the graffiti was quickly removed. The graffiti specialists cleaned at 289 of the locations. All graffiti funding was used.	
5	Senior Network - Home Services/ERAS	C22203	05A-Senior Services	Low to moderate income clients	2022	\$ 29,500.00	\$ 29,500.00	\$ -	100.00%	Staff and volunteers provide assistance to older adults to remain at home. Services include information and advocacy, and direct services such as transportation, shopping, and friendly visits.	Serve 400 older adults	333 unduplicated elderly adults served. 30 new clients were assessed for services. 51 clients received a total of 891 one-way rides (Healthcare, Other Transportation, and Shopping events). 13 clients received yard services. 89 clients received a Holiday Driving package includes gift cards and stamps. 24 clients received a total of 400 friendly phone calls from volunteers. 205 clients received informational and assistance newsletters. 47 clients received a telephone call on their birthday.	
6	Gang Prevention	C22204	05I	Low to moderate income area	2022	\$ 19,079.00	\$ 12,047.00	\$ 7,032.00	63.14%	Police department extra investigation to identify gang member associates, identify crime trends and conduct comprehensive drug investigations in eligible LMAs.	46,960 people	There were 688 drug investigations conducted in LMAs in 2022. All of these were reviewed, and followed up on by a drug (gang) detective. There were also 7 controlled buys, 3 search warrants conducted, 4 buy / busts, 2 high-risk arrest operations, and 2 overbook death investigations. This project is on target.	
7	Liberty Heights Program	C22214	03F	Low to moderate income area	2022	\$ 10,000.00	\$ 10,000.00	\$ -	100.00%	Provide an American Red Cross certified caregiver to monitor safety of the pool and a park staff member or provide access to restrooms and shelter in the building on site.	3,500 people	A total of 1,078 patrons served.	
8	Healthy Homes/Families West Allis	C22215	05M Health Services	Low to moderate income clients	2022	\$ 15,700.00	\$ 5,883.75	\$ 10,116.25	36.20%	Goal of the Program: a community health approach and to be comprehensive to a household's needs. Work to reduce lead poisoning risks through counseling, education, and mitigation and provide safety for households by increasing home ventilation, remove radon, fix a resource to substance abuse needs and other chronic health issues present in the City. Includes training staff to provide the outreach.	275 persons		
9	Family Resource Center (Supporting families/ Strengthening Community)	C22216	05L Child Care Services	Low to moderate income clients	2022	\$ 20,000.00	\$ 20,000.00	\$ -	100.00%	Designed to provide a comprehensive, coordinated child and family centered plan that brings resources together to provide preventative services in a timely, effective, and user-friendly manner. The focus of the center is to provide assistance to LMI families.	246	Participation: people - Supporting Families/ Strengthening Community programming 240 People participated in Backpack Buddies Program, 41 people - Parents-Partner Workshops, 71 people - Summer Park Passport Challenge, 25 people - Storytime with Mrs. Stacy	
10	WISH Program (Domestic Violence Support Group)	C22218	05G Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking	Low to moderate income clients	2022	\$ 10,270.00	\$ 10,270.00	\$ -	100.00%	Domestic violence support group that supports and educates women who are, or have been, in an abusive relationship. The focus is to provide emotional support for women as they work through the effects of abuse, encourage personal growth in life, provide a comfortable atmosphere to develop trusting/positive relationships and talk about abuse, and learn more about abuse and its effects on oneself and children.	50 individuals	WISH served 27 adults and 38 children. WISH met for 48 weeks in person and for 39 weeks via ZOOM for women with health issues or those uncomfortable meeting in person. WISH continues to provide CRM care for those who appear for in person meetings.	
11	WRTP - BigStep Job Training	C22217	05H Employment training	Low to moderate income clients	2022	\$ 24,038.00	\$ 24,038.00	\$ -	100.00%	Assist low/moderate income, unemployed, underemployed individuals find high quality employment that offers economic advancement in manufacturing and construction by helping them link to skills and access to middle-skill jobs and careers.	35 individuals	40 people (15 in construction & manufacturing employment and 1 outside of this industry).	
12	Missaukee County Homeless Outreach	C21222	01 C Homeless facilities	Low to moderate income clients	2022	\$ 30,000.00	\$ 21,338.00	\$ 8,662.00	71.13%	Costs associated with the operation of programs for the homeless or for AIDS patients, such as staff costs, utilities, maintenance, and insurance. Because payment of operating costs for these programs is a public service under CDBG, all CDBG expenditures for CDT activities are included in the calculation of the Public Services cap.	40 individuals	42 homeless individual assisted and over 80 steps in West Allis. MHC Co underwent in FY 22 due to COVID related funds not anticipated in their Sept. 21 CDBG application.	
13	Safe and Supported - Substance Abuse Program	C22219	05 J Other Public Services	Low to moderate income area	2022	\$ 5,000.00	\$ 5,000.00	\$ -	100.00%	The goal of this project is to provide 100 low/moderate income residents affected by substance use disorder with a comprehensive bundle of resources that once in place will reduce the number of overdoses, and drug related deaths affecting West Allis residents by 10% annually. Additionally this project will enroll 200 program participants into an opioid addiction medication assisted treatment center annually.	100 people	West Allis based on \$15,200 in funding, CDBG commits budget at \$5,000. Completed - 46 youth participated in Brain Use Safety Recovery Program 18 adults engaged in the services provided for their youth 100 Adults received information on the dangers of drug & alcohol use by 50 Adults received Drug Use Signs to safety store prescription medications	
14	Vermin Abatement	C22220	05M	Low to moderate income area	2022	\$ 16,000.00	\$ 13,655.00	\$ 2,345.00	86%	Goal of the activity will be to address the presence of vermin and neighborhood cleanup within the eastern portion of the City, with eligible LMI block groups. Funding from: Crime-Related Health Dept. less than anticipated for FY 2022, but note that what was talked is more than the \$10,000 budgeted in CDBG for the year (2022). We anticipate the same level of outreach activity in 2023 so having access to the unspent 2022 funds will be beneficial.	LMI Neighborhoods	Staff has organized a program and contract for services. Contractor billed less than expected cost estimate used for funding recommendation.	
15	Neighborhood Cleanup Activity	C22221	05V	Low to moderate income area	2022	\$ 4,146.00	\$ 2,462	\$ 1,684.00	59%	Funds to assist neighborhood groups work to clean-up neighborhoods, assistance in organization, promotions and growing the future of our neighborhood associations.	People, population of service area is 53,345 serve Low/mod persons	Purchased neighborhood association promotional signage, pop-up tent, clean-up supplies.	
SUBTOTAL						\$ 229,004.00	\$ 199,254.75	\$ 29,749.25	87.01%				
C HOUSING REHAB													
16	Housing Rehabilitation Management Admin	C22301	14A Rehab Admin	Administration	2022	\$ 28,295.00	\$ 28,295.00	\$ -	100.00%	The CDBG Housing Rehabilitation Loan Program has been used to rehabilitate (correct code and safety violations, reduce lead paint hazards, weatherize or make accessible). All delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Examples include appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing; survey, site and utility plans; application processing; and other fees.	Program Administration 10 homes/LMI areas	114 loans managed within portfolio. The late receipt of the 2022 and Authority to use grant funds due to COVID required the utilization of HOME funds to rehabilitate some homes. Pricing has caused many applications to drop out of the program.	
17	Housing Rehabilitation Single Family Loan Program	C22302	14B Rehab: Multi-Unit Residential	Low/Moderate Income Household Benefits	2022	\$ 100,000.00	\$ -	\$ 100,000.00	0.00%	Low/moderate income to low/moderate income single-family owner-occupied households for housing rehab expenses.	Rehabilitate 10 single family homes	All FY 21 SF loan money spent. This program received funding Nov. 22, as of March 23 has \$22,000 of FY 22 budget committed with an additional two loan applications pending. Activity usually picks up in spring/summer. Tracking.	
18	Housing Rehabilitation Multi-Unit/Duplex Loan Program	C22303	14B Rehab: Multi-Unit Residential	Low/Moderate Income Household Benefits	2022	\$ 50,000.00	\$ -	\$ 50,000.00	0.00%	Program assists low/moderate income landlords to repair their owner-occupied two-family homes.	Rehabilitate 6 owner occupied duplexes	As of June 30, 2022 program received 1 application which would have used up funding. This search came back with several court judgments based against the property - 85 loans in this category. This program provides loans to income eligible landlords who occupy the property.	
SUBTOTAL						\$ 178,295.00	\$ 28,295.00	\$ 150,000.00	15.87%				
D PUBLIC FACILITIES													
19	Street Beautification (Tree & Shrub Planting)	C22401	03K	Low/Mod Area Benefits	2022	\$ 48,700.00	\$ 48,700.00	\$ -	100.00%	Purchase and plant trees, shrubs and flowers in eligible LMAs.	The goal is to beautify the streets and provide shade, reduce air pollution and storm water run-off, through the planting of trees, shrubs and flowers in all eligible LMA areas.	223 trees, 153 shrubs, and 519 perennials and 7,047 annual flowers were planted.	
20	Exterior Property Maintenance Inspection Program	C22404	15 Code Enforcement	Low/Mod Area Benefits	2022	\$ 175,562.00	\$ 175,562.00	\$ -	100.00%	Salaries and overhead costs associated with property inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (or correction) of state and local codes.	To serve 45,960 people (all eligible LMA block groups) in the identified LMI area through code enforcement, thereby maintaining or improving property values in the targeted areas.	3,944 inspections (initial and follow-up) were conducted in the first six months of 2022. The above referenced 3,944 inspections resulted in approximately 2,180 new/follow-up code violation referral cases. Six of these new referral cases were insurance abandoned dwelling cases. Of those 2180 new/follow-up referral cases approximately 1080 cases have been received.	
21	McKinley Park Improvement	C21408	03F Park Improvements	Low/Mod Area Benefits	2022	\$ 208,135.00	\$ -	\$ 208,135.00	0.00%	The goal is to improve the McKinley Neighborhood Park and considering an inclusive children's park.	Butler 1,896, 88 of Census tract 1003	Working with Cobalt Group, property owner/developer. The development is pending and going slower than expected. Still tracking toward development and park improvement.	
22	Neighborhood Lighting Program	C22406	05I	Low/Mod Area Benefits	2022	\$ 38,805.00	\$ -	\$ 38,805.00	0.00%	Installation of security lights within neighborhoods that have increased theft.	7220 residents	East side locations identified for install future. Bids received and purchasing up to 50 lights to be installed by private contractor. Consideration being given to also install cameras at new locations. Preserving wage and environmental review will apply.	
SUBTOTAL						\$ 471,202.00	\$ 224,262.00	\$ 246,940.00	47.59%				
E ECONOMIC DEVELOPMENT													
23	Economic Development Loan & Delivery Program	C22502	18A Economic Development Technical Assistance	Low/Mod	2022	\$ 212,000.00	\$ -	\$ 212,000.00	0.00%	Gap financing loans to small businesses for projects that will result in new job creations, of which at least 51% of new jobs must be created for LMI individuals.	25 jobs created	Working with multiple prospects on financing the acquisition of a property. Alpharex Pizza added 3 positions, GGo3 Office added 15 jobs, 4th and Long added 13 jobs. Working on loans for Best Cleaning Tech on Equipment loan. Loan application with Aquatics submitted, and a loan application for Randy's Neighborhood Inn. Closed funding for 4th and Long and Kagle's.	
24	Micro Enterprise Technical Assistance - WYBIC	C22505	18C Microenterprise Assistance	Low/Mod Client	2022	\$ 65,000.00	\$ 65,000.00	\$ -	100.00%	WYBIC will provide business development services in the form of business education and one-on-one business counseling to 30 micro business owners and prospective business owners who are residents of West Allis.	38 LMI current or potential microbusiness owners served	14 - LMI individuals have received services through WYBIC whether be technical assistance, business counseling, Financial Education, or access to capital.	
25	Commercial Facade Improvement & Delivery Program	C22508	14E Rehab: Public/Private Commercial	Eliminates Blight and Blight	2022	\$ 70,000.00	\$ -	\$ 70,000.00	0.00%	Partial reimbursement grants for facade improvements to commercial buildings in blighted condition.	3 commercial facades	Demand based program. FY 22 \$80,000 committed to be spent on 2 projects: The Doo at 715 S. Greenfield Ave and the Knecht property at 5801 W. National Ave. Other projects pending.	
SUBTOTAL						\$ 347,000.00	\$ 65,000.00	\$ 282,000.00	18.73%				
TOTAL ALL FUNDING						\$ 1,530,840.00	\$ 726,703.14	\$ 804,136.86	47.47%				



## Community Development Block Grant Committee - March 3, 2023



# Report on CDBG COVID 1, 2, and 3 Funds



COVID Funding	Amount	PTD Expenses	Balance
CDBG 1	\$762,000	\$418,997	\$343,003
CDBG 2	\$323,847	\$323,847	\$0
CDBG -3	\$303,897	\$303,897	\$0



# COVID 1 – Balance

	Funded	PTD Expenses	Balance
Administration	\$ 762,200	\$ 9,982	\$ 66,2184
Health Department Awareness Program	\$ 186,885	\$ 19,423.00	\$ 167,462
Food & Meal Delivery	\$ 3,615	\$ 3,615.00	\$ -
Community Advocates	\$ 224,480	\$ 118,939	\$ 105,541
"Restart" ED Ln Assistance	\$ 210,320	\$ 206,538	\$ 3,782
WWBIC	\$ 60,500	\$ 60,500.00	\$ -
<b>Total</b>	\$ 762,000.00	\$ 418,996	\$ 343,004



ACCOMPLISHMENTS	People/Business Assisted	Comments
Health Department Awareness Program		Computer software purchased
Food & Meal Delivery	Program was canceled and combined with Health Department Awareness Program	
Community Advocates	78 non duplicated	Avg. assistance was \$1,349.10
	Round 1 – 27 application - 11 businesses assisted - 11 jobs retained or created	Round 1 –Avg grant - \$5,000
"Restart" ED Ln Assistance	Round 2 – 23 applications 17 –businesses assisted 17 jobs retained or created	Round 2 – Avg. grant - \$5,000
	Round 3 - 13 applications 13 – businesses assisted 13 jobs retained or created	Round 3 Avg. Grant - \$4,045
WWBIC	11 jobs/11 businesses	Avg. assistance was \$5,000





# COVID 2 – Balance

	Funded	PTD Expenses	Balance
Economic Development Assistance	\$ 323,847	\$ 323,847	\$ 0
<b>Total</b>	\$ 323,847	\$323,847	\$0

Four loans approved totaling \$323,847

Full-time jobs - Jobs retained/created

Holiday Inn – 16 FTE jobs

Grebe's - 9 FTE jobs

Rupena's - 8 FTE positions

Su Plus Two - 1 FTE position

Total - 34 positions



# COVID 3 – Balance and Achievements

	Funded	PTD Expenses	Balance
Economic Development Assistance	\$303,897	\$ 303,897	\$ 0.00

- WWBIC – 27 applications received, 11 funded, with avg. grant of
- City – received 41 applications, funded 33 applications with an average grant of \$14,389, provided assistance
- Total number of jobs created or retained = 41 one jobs created or retained

