



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Meeting Agenda

Administration & Finance Committee

Aldersperson Kevin Haass, Chair

Aldersperson Martin J. Weigel, Vice-Chair

Alderspersons: Michael J. Czaplewski, Michael P. May, Daniel J. Roadt

Tuesday, November 21, 2017

6:00 PM

City Hall Room 128

SPECIAL MEETING

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

[2017-0739](#) Minutes (draft) for Special Meeting October 30, 2017, Recess Meeting November 7, 2017, and Special Recess Meeting November 7, 2017.

Attachments: [Special Meeting \(draft\) 10/30/17](#)
[Recess Meeting \(draft\) 11/07/17](#)
[Special Recess Meeting \(draft\) 11/07/17](#)

D. PREVIOUS MATTERS

Previous Matters for Consideration

1. [2017-0603](#) Communication from City Administrator transmitting the 2018 Capital Improvement Program for consideration and inclusion in the 2018 City of West Allis Budget.

Attachments: [9-13-17 Communication regarding the 2018 Capital Improvement Program](#)
[2018 Capital Improvement Program 9.14.17](#)
[2018 Capital Improvement Program - Updated as of 10.9.17](#)
[10-17-17 AF Mtg Packet #1](#)
[10-30-17 AF Mtg Packet #2](#)
[11-21-17 AF Mtg Packet #3](#)

2. [2017-0628](#) 2018 City of West Allis Mayor's Recommended Budget.

Attachments: [2018 Recommended Budget](#)
[Power Point Presentation on 2018 Recommended Budget & Action Plan](#)
[10-17-17 AF Mtg Packet #1](#)
[10-30-17 AF Mtg Packet #2](#)
[11-21-17 AF Mtg Packet #3](#)
[2018 Budget - Public Hearing Notice](#)
[2018 Budget - Affidavit of Publication for Public Hearing Notice](#)

E. ADJOURNMENT

All meetings of the Administration & Finance Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

NON-DISCRIMINATION STATEMENT

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

AMERICANS WITH DISABILITIES ACT NOTICE

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

LIMITED ENGLISH PROFICIENCY STATEMENT

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.