

2013 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 99,440	
Mayor	<u>80,396</u>	
		<u>\$179,836</u>
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 455,333	
Municipal Court	303,806	
City Assessor	<u>351,787</u>	
		<u>\$1,110,926</u>
<u>Administration</u>		
City Administrative Office	\$ 148,448	
Information Technology	769,602	
Purchasing/Central Services	541,113	
Human Resources	316,188	
Finance	328,585	
City Clerk/Treasurer	<u>443,066</u>	
		<u>\$2,547,002</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 19,500	
Police Department	11,602,037	
Fire Department	8,496,896	
Planning (Development)	219,258	
Building Insp. & Zoning & Neighborhood Svcs.	780,710	
Health Department	1,520,220	
Senior Center	171,786	
Public Library	<u>1,824,406</u>	
		<u>\$24,634,413</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 7,881,665	
Engineering	<u>885,096</u>	
		<u>\$8,766,761</u>
<u>General Expense</u>		
Promotions and Celebrations	118,925	
Employee Fringe Benefits	16,784,750	
General Expenses	<u>1,955,334</u>	
		<u>\$18,859,009</u>
TOTAL GENERAL FUND EXPENDITURES		<u>\$56,097,947</u>