

**CITY OF WEST ALLIS  
2024 BUDGET  
SUMMARY OF CHANGES**

The following adjustments were made to the capital budget after committee approval.

<b>Capital Budget</b>
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Additional lighting conversion costs as recommended by consultant	\$	300,000
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<b>Total Capital Budget</b>	<b>\$</b>	<b>300,000</b>
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The following adjustments were made to the operating budget after initial introduction.

<b>General Fund</b>
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<u>Additional Flock camera support</u>		
City Attorney	\$	(2,500)
Police Department		2,500

<u>Attorney's Office reorganization</u>		
Eliminated 1 Deputy City Attorney position and added 1 Assistant City Attorney position		(46,576)
Increased professional services for outside counsel		46,576

<b>Total General Fund</b>	<b>\$</b>	<b>-</b>
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