

Determination of per-circ rate for West Milwaukee Patrons  
Due: September 13th, 2019

Instructions: Only fill in the boxes in gray.

Library:	West Allis
2018 Expenditures	
A. Total Salaries & Fringe Benefits	\$ 1,705,861.00
B. Maintenance Salaries & Fringes	\$ 189,495.40
C. Eligible Personnel Costs (A-B=C)	\$ 1,516,365.60
D. Materials Expenditures	\$ 279,308.00
E. Circulation Related Postage	\$ 1,004.47
F. Telephone Notification Service Costs	\$ 304.69
G. Supply Expenditures*	\$ 25,516.98
H. Total Eligible Expenses (C+D+E+F+G)	\$ 1,822,499.74
2018 Circulation	
I. 2018 Total Circulation (From Wisconsin Annual Report, Total Circ.)	514700
J. Eligible Cost per Circ (H/I=J)	\$ 3.54
Information Verified by:	Michael Koszalka
Date:	9/10/2019

\* Supplies: Include: Office supplies and materials processing supplies  
Exclude: custodial supplies, contract services & equipment

Please note: NOT EVERY category included in your library's 2018 expenditure line items is included in this formula.  
FOR CATEGORIES NOTED ABOVE, INCLUDE ONLY THE SPECIFIC ITEMS AS REQUESTED