

2010 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 103,440	
Mayor	<u>80,596</u>	<u>\$184,036</u>
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 475,450	
Municipal Court	245,181	
City Assessor	<u>350,222</u>	<u>\$1,070,853</u>
<u>Administration</u>		
City Administrative Office	\$ 148,463	
Information Technology	773,064	
Purchasing/Central Services	630,820	
Human Resources	312,058	
Finance	336,843	
City Clerk/Treasurer	<u>440,987</u>	<u>\$2,642,235</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 14,900	
Police Department	11,557,998	
Fire Department	8,741,060	
Planning (Development)	164,750	
Building Inspections & Zoning	798,137	
Health Department	1,522,281	
Senior Center	169,748	
Public Library	<u>1,800,425</u>	<u>\$24,769,299</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 7,869,390	
Engineering	<u>963,200</u>	<u>\$8,832,590</u>
<u>General Expense</u>		
Promotions and Celebrations	76,175	
Employee Fringe Benefits	17,221,800	
General Expenses	<u>709,230</u>	<u>\$18,007,205</u>
TOTAL GENERAL FUND EXPENDITURES		<u>\$55,506,218</u>