

27.
13.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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R-2009-0240 Resolution Introduced

Resolution regarding 2010 Budget and the use of \$1.3 million of City reserves as it relates to the 2011 City Budget.

Introduced: 11/3/2009

Controlling Body: Administration & Finance Committee

Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
NOV 17 2009			Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
		X	Narlock	✓			
			Reinke				
			Roadt	✓			
			Sengstock				
			Vitale	✓			
			Weigel				
		TOTAL		5			

SIGNATURE OF COMMITTEE MEMBER

[Signature]
 Chair Vice-Chair Member

COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
NOV 17 2009			Barczak	✓			
			Czaplewski	✓			
		✓	Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
		TOTAL		10			



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2009-0240

Final Action:

Sponsor(s): Administration & Finance Committee

NOV 17 2009

Resolution regarding 2010 Budget and the use of \$1.3 million of City reserves as it relates to the 2011 City Budget.

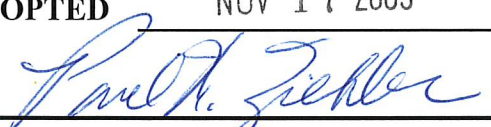
WHEREAS, the 2010 City Budget includes \$1.3 million of City reserves to fill the projected budgeted shortfall; and,

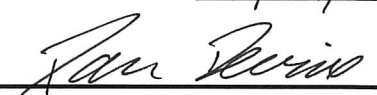
WHEREAS, certain City unions have cooperated with the City with respect to the collective bargaining agreement for 2011 to aid in replenishing the funds used in the 2010 budget shortfall; and,

WHEREAS, the City budget process for 2011 must include a tax levy increase to implement the payback of 2011 budgeted funds to the City reserves.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that it does hereby state its intent to budget in 2011 in this manner to recover said use of \$1.3 million of City reserves.

ADM\ORDRES\ADMR381

ADOPTED NOV 17 2009

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED 11/24/09

Dan Devine, Mayor