

## City of West Allis Matter Summary

7525 W. Greenfield Ave. West Allis, WI 53214

Status File Number Title In Committee 2007-0394 Communication Manager of Information Technology communication requesting a transfer of funds in the Information Technology Division's budget in the amount of \$4,500 from consulting to other salary. Controlling Body: Administration & Finance Introduced: 6/19/2007 Committee COMMITTEE RECOMMENDATION SECONDER MOVER AYE NO PRESENT EXCUSED ACTION Barczak DATE: Czaplewski Dobrowski JUN 19 2007 Kopplin Laisic Narlock Reinke exc Sengstock Vitale Weigel TOTAL SIGNATURE OF COMMITTEEMEMBER Vice-Chair Member APPROVAL COMMON COUNCIL ACTION SECONDER AYE MOVER NO PRESENT EXCUSED ACTION Barczak DATE: Czaplewski JUN 19 2007 Dobrowski Kopplin Lajsic Narlock Reinke exc

Sengstock Vitale Weigel

TOTAL

DATE:

June 12, 2007

TO:

Mayor Jennette Bell

Common Council Members

FROM:

Jim Jandovitz, Manager of Information Technology

SUBJECT:

Transfer of funds in the division of Information Technology's budget from consulting to

other salary.

Dear Mayor Bell and Common Council Members,

This letter is to request your approval to transfer \$4,500 from the IT Division budget *Consulting* account and to place \$4,000 in the *Other Salary* account and \$500 in the *Fringe Benefit* account. Specifically, \$3400 would come from account no. 100-1101-517-3002 and \$1,100 from account no. 100-1102-517-3002.

This transfer is necessary at this time in order to hire a summer IT worker at 40 hours a week for a 12-week period at \$8.00 per hour. This person will assist the IT Division in the development of documentation for the city computer network, assist in the development of the Web site, aide the GIS Coordinator, and also help in the cloning and upgrading the office computers throughout the city.

Funds are available in the Consulting category for transfer since most IT work has been performed inhouse by City Staff this year, thereby eliminating the need for outside technical assistance.

Thank you for your attention to this request. If you have any questions, please feel free to contact me at 302-8331.

Sincerely,

Jim Jandovitz

Manager of Information Technology

City of West Allis

Cc:

Paul Ziehler

Gary Schmid