



ENGINEERING DEPARTMENT

Michael G. Lewis
Director of Public Works / City Engineer

414/302-8360
414/302-8366 (Fax)

City Hall
7525 West Greenfield Avenue
West Allis, Wisconsin 53214

www.westalliswi.gov
mlewis@westalliswi.gov

Memorandum

TO: Board of Public Works

FROM: Michael Lewis, Director of Public Works/City Engineer

DATE: November 1, 2013

RE: **Communication from Director of Public Works/City Engineer regarding proposal from Advance Disposal about repairs to the transfer station.**

Attached is the proposal from Advance Disposal. The work is needed.

For 2013, we are paying \$44.28 per ton. We are projecting next year's fee at around \$45.40 (2.5% CPI increase). The City's average is around 19,500 tons per year.

I have read the old agreement and it states the Advance is responsible for all operations and maintenance at the station. But it is very unclear what is maintenance and what are capital items. My problem is this encourages Advance (or any contractor, but Advance has been very good to work with and they have done a lot of basic maintenance, but I do agree with them that this is above and beyond maintenance) to let the station deteriorate to a point where it becomes junk. There is no clause in the agreement to force capital repairs. Our garbage costs would skyrocket if we didn't have a transfer station. Scott Post is looking at the contract, but his initial thought is to negotiate this needed work and draft a new agreement spelling out who is responsible for what at the transfer station. Part of his e-mail to me said, "Basically, we don't have too many cards to play", which is my thought, too.

Their representatives should be at the Board meeting. We will be asking the Board for permission to negotiate this proposal and a revised contract for the future; of which, both would come back to the Board for approval.



WEST ALLIS TRANSFER STATION BUILDING IMPROVEMENTS

Advanced Disposal is proud to have the opportunity to handle the waste disposal and operate the Transfer Station for the City of West Allis. We are committed to service excellence in providing waste and recycling collection, disposal and processing for all of our customers.

The contract between the City of West Allis and Advanced Disposal expires December 31, 2017. Advanced Disposal looks forward to this continued partnership and is proud to present this proposal for building improvements:

FLOOR REMOVAL/REPAIR

- Remove concrete slab 5'x90'x5" and excavate for new pad footings
- Install new concrete pad 5'x90'x10" w/ #5 rebar 8" OC #6 hookrods 6" OC
- Install concrete poured wall 90'x10'x12" w/ #5 rebar 12" OC 6 #6 rebar 7" OC and 3 ties 7" OC
- Column ties to block wall 6' OC
- Support piers 10' OC w/ 3 #6 rebar
- Concrete floor in front of wall 90'x2'6" x 4" w/ 6x6x10 guage mesh, broom finish, saw joints not to exceed 12', seal w/ diamond clear

SCALE REPLACEMENT

- Remove existing scale
- Install Talon HVX Steel Deck 70'x10' truck scale with remote key inputs

FACILITY SECURITY

- Repair existing fence and replace gate

PROPOSED RATES FOR BUILDING IMPROVEMENTS

- 2014 Tipping Fee of \$46.39 per ton
- 2015 Tipping Fee: \$48.78 per ton
- 2016 Tipping Fee: \$51.24 per ton

ESCALATOR PROVISION: The rates set forth herein shall be increased annually on each anniversary date of this Contract to reflect 100% of the change in the Consumer Price Index ("CPI") Midwest- All Items as promulgated by the United States Bureau of Labor Statistics, but not to exceed 5%.

The rates shall further be increased on a pro-rata basis to reflect any increased costs actually incurred by Contractor due to any change or interpretation in law, local, state or federal tipping fees, rule or regulation, which increases shall be evidenced by documentation provided by Contractor to the City upon request. In such event, Contractor shall submit a written request for such rate adjustment, which request shall not be unreasonably denied and shall be effective from the date of Contractor's request to the City.

We appreciate your consideration of this offer and look forward to continuing our successful partnership for the years to come.

Kindly,

Jason V. Johnson
Manager, Municipal Markets-SE Wisconsin