

2013 TAX LEVY AMOUNTS

General Fund Expenditures	\$56,097,947	
Subtract: Exempt Computer Equipment	- 187,000	
Subtract: General Fund Non-Property		
Tax Levy Revenue	<u>- 22,786,618</u>	
<b>General Fund Property Tax Levy</b>		<u>\$33,124,329</u>
Health Insurance Fund Expenditures	\$16,736,200	
Subtract: Health Insurance Fund Non-Property		
Tax Levy Revenue	<u>- 14,736,200</u>	
<b>Health Insurance Fund Property Tax Levy</b>		<u>\$2,000,000</u>
Parking Utility Expenditures	\$ 64,787	
Subtract: Parking Utility Non-Property		
Tax Levy Revenue	- 20,380	
Prior Years Adjustment	<u>- 1,407</u>	
<b>Parking Fund Property Tax Levy</b>		<u>\$43,000</u>
Debt Fund Expenditures	\$ 3,962,073	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Utilization of Fund Balance/Transfer	<u>- 188,973</u>	
<b>Debt Fund Property Tax Levy</b>		<u>\$3,773,100</u>
<b><u>TOTAL 2013 REAL ESTATE/PERSONAL</u></b>		
<b><u>PROPERTY TAX LEVY FOR ALL FUNDS</u></b>		<u>\$38,940,429</u>