

COMMUNITY **CNI** NEWSPAPERS

AFFIDAVIT OF PUBLICATION

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WEST ALLIS CITY OF-LEGALS
Clerk's Office/ J Lemanske
7525 W GREENFIELD AVE

West Allis, WI 53214

Melissa Rome hereby states that is authorized by Journal Media Group to certify on behalf of Journal Community Publishing Group, publisher of Community Newspapers, public newspapers of general circulation, published in the city of Hartland and county of Waukesha, printed in the city and county of Milwaukee; was published and delivered in the MKE-Southwest NOW on 10/18/2017 ;that said printed copy was taken from said printed newspaper(s).



Melissa Rome

State of Wisconsin

County of Milwaukee

Subscribed and sworn before me this 26 day of Oct, 2017.



Notary Public State of Wisconsin

My Commission Expires 9-19-21



**CITY OF WEST ALLIS, WISCONSIN
NOTICE OF PUBLIC HEARING - 2018 BUDGET**

WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on **Tuesday, November 7, 2017 at 7:00 P.M.** or shortly thereafter on the proposed City of West Allis Budget for the year 2018, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed Budget is published herewith and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2018 BUDGET SUMMARY

*****GENERAL FUND*****	2016 ACTUAL	2017 BUDGET	2017 ESTIMATED	2018 PROPOSED	% CHANGE
FUND BALANCE, JANUARY 1	\$44,557,870	\$42,191,843	\$42,191,843	\$42,335,709	
EXPENDITURES					
General Government	\$10,958,654	\$10,497,571	\$9,097,571	\$10,660,182	1.55%
Public Safety	32,458,438	32,286,279	31,686,279	32,574,627	0.89%
Public Works	11,840,040	11,874,417	11,424,417	12,281,224	3.43%
Health, Culture, Recreation	4,301,331	4,512,600	4,412,600	4,846,108	7.39%
Transfers Out	0	0	841,706	0	
TOTAL EXPENDITURES	\$59,558,463	\$59,170,867	\$57,462,573	\$60,362,141	2.01%
REVENUES					
Taxes (other than property)	\$1,358,171	\$1,383,700	\$1,365,735	\$1,383,700	0.00%
Intergovernmental Grants & Aids	11,855,686	11,885,439	11,887,652	11,907,764	0.19%
Licenses, Permits, Fees	1,624,947	1,595,150	1,542,695	1,618,650	1.47%
Penalties & Forfeitures	2,121,543	2,180,000	2,068,143	2,180,000	0.00%
Charges for Services	3,308,616	3,410,125	3,399,511	3,658,255	7.28%
Miscellaneous Revenues	1,386,144	1,379,040	1,402,290	1,383,790	0.34%
Other Financing Sources	1,941,554	3,020,000	1,623,000	3,020,000	0.00%
TOTAL REVENUES	\$23,596,661	\$24,853,454	\$23,289,026	\$25,152,159	1.20%
AMOUNT TO BE RAISED BY PROPERTY TAX	\$33,595,775	\$34,317,413	\$34,317,413	\$35,209,982	2.60%
FUND BALANCE, DECEMBER 31	\$42,191,843	\$42,191,843	\$42,335,709	\$42,335,709	

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	GENERAL	DEBT SERVICE	ENTERPRISE
Estimated Fund Balance, January 1	\$42,335,709	\$58,468	\$89,499,705
Tax Levy	35,209,982	3,920,432	43,000
Other Revenues	25,152,159	4,864,935	23,335,076
Total Revenue	60,362,141	8,785,367	23,378,076
Expenditures	(60,362,141)	(8,785,367)	(20,126,922)
Revenue over/(under) Expenditures			3,251,154
Fund Balance, December 31	\$42,335,709	\$58,468	\$92,750,859
	INTERNAL SERVICE	ALL OTHER GOV FUNDS	SUMMARY ALL FUNDS
Estimated Fund Balance, January 1	\$10,552,488	(\$1,894,473)	\$140,552,197
Tax Levy	2,000,000	-	41,173,414
TIF Tax Levy	-	1,058,693	1,058,693
Other Revenues	12,585,000	25,883,164	91,820,334
Total Revenue	14,585,000	26,941,857	134,052,441
Expenditures	(15,069,400)	(24,524,203)	(128,868,033)
Revenue over/(under) Expenditures	(484,400)	2,417,654	5,184,408
Fund Balance, December 31	\$10,068,088	\$523,481	\$145,736,605

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

12/31/2015	12/31/2016	12/31/2017
\$73,110,383	\$72,209,026	\$71,164,189

Dated at West Allis, Wisconsin
this 10th day of October, 2017
PUBLISH: Wednesday, October 18th, 2017

Peggy A. Steeno
City Comptroller/Treasurer
CLASS 1 NOTICE