



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Meeting Agenda

### Administration & Finance Committee

*Aldersperson Kevin Haass, Chair*

*Aldersperson Martin J. Weigel, Vice-Chair*

*Alderspersons: Michael J. Czaplewski, Michael P. May, Daniel J. Roadt*

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Monday, October 30, 2017

6:00 PM

City Hall Room 128

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#### SPECIAL MEETING

#### A. CALL TO ORDER

#### B. ROLL CALL

#### C. APPROVAL OF MINUTES

1. [2017-0686](#) Minutes (draft) for Regular Meeting October 9, 2017, Special Meeting October 17, 2017, and Recess Meeting October 17, 2017.

Attachments: [Regular Meeting \(draft\) 10-09-17](#)  
[Special Meeting \(draft\) 10-17-17](#)  
[Recess Meeting \(draft\) 10-17-17](#)

#### D. NEW AND PREVIOUS MATTERS

##### Previous Matters for Consideration

1. [2017-0603](#) Communication from City Administrator transmitting the 2018 Capital Improvement Program for consideration and inclusion in the 2018 City of West Allis Budget.

Attachments: [Communication regarding the 2018 Capital Improvement Program](#)  
[2018 Capital Improvement Program](#)  
[Finance Director's Memo re follow-ups from 10.9.17 CIP/Budget discussions](#)

2. [2017-0628](#) 2018 City of West Allis Mayor's Recommended Budget.

Attachments: [2018 Recommended Budget](#)  
[Power Point Presentation on 2018 Recommended Budget & Action Plan](#)

#### E. ADJOURNMENT

All meetings of the Administration & Finance Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

#### **NON-DISCRIMINATION STATEMENT**

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

#### **AMERICANS WITH DISABILITIES ACT NOTICE**

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

#### **LIMITED ENGLISH PROFICIENCY STATEMENT**

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.