



Administrative/Fiscal Note



Part I.

Date:	File/Resolution Number:
May 31, 2018	R-2018-0377
	Original: <input checked="" type="radio"/> Substitute: <input type="radio"/>
Title:	
Schlinger Avenue Resurfacing	
Submitted By (Name, Title, Department, Ext.)	
Peter Daniels, City Engineer, Engineering Department	
Description:	
Resurfacing of W. Schlinger Avenue from S. 92nd Street to S. 98th Street	
Mandate:	Sunset?
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?

Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment		\$	\$			
Services	Contractor Installation	\$ 373,162.46	\$ 0	0	0	0
Other		\$	\$			

Assumptions used in arriving at fiscal estimate:

Bids received from 3 bidders.

Part IV.

Revenue Source:

Department Account # 350-6008-531.31-01 (Project # P1823S)

Grants Matching Fees TIF Contingent Fund

Other, list: _____

Part V.

Impacts

Does this impact citizens or businesses in the City? No Yes – Describe impact:

Temporary inconvenience to the public and residents during reconstruction

Does this impact employees or operations? No Yes – Describe impact:

What are the goals?

Reduce maintenance costs on Schlinger Avenue.

What are the performance criteria?

Describe Timetable:

Completed by November 1, 2018

Miscellaneous

Does this require new positions? No Yes, how many?

Information Technology resources needed?

No Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? Yes No

Timeline for review: _____