

2019 CIP	Department	Exhibit #	Progress	Completion Date	Total \$ Spent	Describe significant changes and/or replaced
<b>Public Infrastructure Streets</b>						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 S: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
<b>WisDOT Let:</b> W. National Ave.: S. 62 St. to S. 65 St. (Engineering Only)	Engineering	A-1	In progress	11/22/2019		4 years of engineering to commence
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
<b>WisDOT Let:</b> W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/16/2019		
<b>WisDOT Let:</b> W. National Ave.: S. 76 St. to S. 82 St. (Engineering Only)	Engineering	A-1	In progress	12/1/2020		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	8/30/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
<b>WisDOT Let:</b> Lincoln Ave.: S. 71 St. to S. 84 St. Traffic Signals (Engineering Only)	Engineering	A-1	In progress	12/1/2022		3 years of engineering to commence
<b>WisDOT Let:</b> W. Beloit Rd.: S. 60 St. to W. Lincoln Ave. (Engineering Only)	Engineering	A-1	In progress	12/1/2023		4 years of engineering to commence
<b>Public Infrastructure Improvements - Streets Related</b>						
<b>WisDOT Let:</b> W. National Ave.: S. 92 St. to S. 95 St. (Streetscaping Only)	Engineering	A-1	In progress	8/16/2019		
Pavement Patching and Repair	Engineering	A-4	Deleted			Deleted to account for high-bids
<b>ALLEYS</b>						
S. 91 St. - S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering	A-1	In progress	12/1/2019		
S. 90 St. - S. 91 St.: W. Rogers St. - W. Becher St.	Engineering	A-1	In progress	12/1/2019		
S. 94 St. - S. 96 St.: W. Harding Pl. - W. Cleveland Ave.	Engineering	A-1	In progress	12/1/2019		
S. 77 St. - S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering	A-1	In progress	12/1/2019		
S. 58 St. - S. 59 St.: W. Mitchell St. - W. Burnham St.	Engineering	A-4	Deleted			To be patched instead of reconstructed
S. 60 St. - S. 61 St.: W. Greenfield Ave. - W. Orchard St.	Engineering	A-1	In progress	12/1/2019		
<b>Public Infrastructure Improvements - Other</b>						
RR Bridge Maintenance	Development	A-3	In progress	12/1/2019		
<b>Public Infrastructure Improvements - Storm Water Utility</b>						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 S: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	11/22/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
<b>WisDOT Let:</b> W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/6/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	11/22/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-4	Deleted			Postponed to 2020 to account for high-
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
<b>ALLEYS</b>						
S. 91 St. - S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering	A-1	In progress	12/1/2019		
S. 90 St. - S. 91 St.: W. Rogers St. - W. Becher St.	Engineering	A-1	In progress	12/1/2019		
S. 94 St. - S. 96 St.: W. Harding Pl. - W. Cleveland Ave.	Engineering	A-1	In progress	12/1/2019		
S. 77 St. - S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering	A-1	In progress	12/1/2019		
S. 58 St. - S. 59 St.: W. Mitchell St. - W. Burnham St.	Engineering	A-4	Deleted			To be patched instead of reconstructed
S. 60 St. - S. 61 St.: W. Greenfield Ave. - W. Orchard St.	Engineering	A-1	In progress	12/1/2019		
<b>Other Major Projects</b>						
Pavement Patching and Repair	Engineering	A-4	Deleted			Deleted to account for high-bids
Private Property Inflow & Infiltration (PPI/I) Reduction Program	Engineering	A-1	In progress	12/1/2019		
Sewer Televising	Engineering	A-1	In progress	12/1/2019		
Storm Sewer Relay - Various Locations	Engineering	A-1	In progress	12/1/2019		
Parking Lot Improvements (S. 72 St. - S. 73 St.; W. Madison St. - W. Greenfield Ave. Lot)	Engineering	A-1	In progress	8/30/2019		
Parking Lot: Library @ 7421 W National Avenue	Engineering	A-1	In progress	8/30/2019		
Storm Sewer Catch Basin Cleaning	PW	A-4	In progress	12/1/2019		

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<b>Public Infrastructure Improvements - Water Utility</b>						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 St.: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
<b>WisDOT Let:</b> W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/16/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	8/30/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
<i>Other Major Projects</i>						
Pavement Patching and Repair	Engineering	A-1	Deleted			Deleted to account for high bids
Water Main Relay	Engineering	A-1	In progress	12/1/2019		
<b>Public Infrastructure Improvements - Sanitary Sewer Utility</b>						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 St.: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
<b>WisDOT Let:</b> W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/16/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	8/30/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
<i>Alleys</i>						
S. 91 St. - S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering	A-1	In progress	12/1/2019		
S. 77 St. - S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering	A-1	In progress	12/1/2019		
<i>Other Major Projects</i>						
Pavement Patching and Repair	Engineering	A-1	Deleted			Deleted to account for high bids
Sewer Televising	Engineering	A-1	In progress	12/1/2019		
Sanitary Relay - Various Areas	Engineering	A-1	In progress	12/1/2019		
Sanitary Manhole Repair/Replacement	Public Works	A-5	In progress	12/1/2019		
<b>Public Infrastructure Improvements - Sidewalks</b>						
10 Year Sidewalk Program		A-1	In progress	12/1/2019		
<b>Park Improvements</b>						
Kopperud Park Improvements	Development	A-6	On hold			Need funds for design
<b>Public Property Improvements - Non-Utility</b>						
<b>Public Works</b>						
Parking Lot Improvements (S. 72 St. - S. 73 St.; W. Madison St. - W. Greenfield Ave. Lot	Engineering	A-1	In progress	8/30/2019		
Fuel Pits for Fueling Station at DPW	Public Works	A-7	In Progress			
Low Pressure Sodium Bulb Replacements for Street Lights	PW/Electrical	A-8	In Progress		176,925.66	Emergency purchase in stock
Traffic Controllers-Start W/2 Per Year (Original Request - \$355,274)	PW/Electrical	A-9	In Progress	12/21/2018	21,816.00	
Traffic Lights (LED Lenses)	PW/Electrical	A-10	Deleted			not enough staff available to complete
Replacement of Induction Lighting (to LED)	PW/Electrical	A-11	Completed	12/12/2018	10,334.02	
<b>Police</b>						
Evidence Vehicle Storage (Pole Barn)	Police	A-13	In Progress	Unknown		Waiting for decision on new DPW
Police Department Electrical Panel	PW/Police		Completed	12/10/2018	521.02 (parts)	
Roof - Sally Port	PW/Police					
Substation Roof	PW/Police					
Generator	PW/Police					

2019 CIP	Department	Exhibit #	Progress	Completion Date	Total \$ Spent	Describe significant changes and/or if replaced
<b>Health</b>						
Fan (Roof)	PW/Health		In Progress			
<b>Senior Center</b>						
Emergency Electrical Panel			Completed	1/7/2019	273.32 (parts)	
<b>Library</b>						
Parking Lot: Library @ 7421 W National Avenue		A-1	In Progress	8/30/2019		
Library Windows		A-14	In Progress			
Tuck Pointing						
<b>Fire</b>						
<b>Information Technology</b>						
HVAC Retrofit		A-20				City Hall Remodel/Rebuild?
<b>General</b>						
City Hall Remodel	General		2020 Request			
General Facility Replacements-Per 2018 Facilities Plan	General		5 year plan			
Farmer's Market Lead Paint Remediation	General/CDBG		Completed	5/17/2019	\$426,000	
<b>Community Development</b>						
Dog Park	Development	A-21	In progress	10/1/2019		\$85K for initial implementation
Boulevard & Gateway Improvements	Development	A-23				
Beloit Road Senior Housing (Funded by Beloit Road, LLC)	Development	A-24	In progress	12/1/2019		Contractor selected. Paid with Beloit Rd.
<b>Public Property Improvements - Utility</b>						
<b>WATER</b>						
Pumping Station Update	PW/Water	A-26	In progress			
<b>Major Equipment/Vehicles - Non-Utility</b>						
<b>Public Works</b>						
Asset Management / Work Order System (2018 - 2023 Total = \$750,000)	Public Works	A-27	In Progress			
Cable Fault Locator	PW/Electrical	A-28	In Progress			
Emerald Ash Borer Pre-Emptive Removal Street Tree Replacement Planting	PW/Forestry	A-29	In Progress	11/19/2019		
Boulevard Landscape Bed Consolidation	PW/Forestry	A-30	In Progress	12/19/2019		
11 Ft. Poly Truck Plows (2)	PW/Fleet	A-31	In Progress	Aug-19		
2003 Concrete Saw - #2698	PW/Fleet	A-31	Deleted			Funding used for facility evaluation
2000 Refuse Packer - #813	PW/Fleet	A-31	In Progress	Dec-19		
2008 Wing Blade - #2469	PW/Fleet	A-31	Deleted			Funding used for facility evaluation
2009 Wing Blade - #2470	PW/Fleet	A-31	Deleted			Funding used for facility evaluation
2002 Directional Drill Rig - #1666	PW/Fleet	A-31	Completed	Mar-19	\$208,251.55	
<b>Police</b>						
Investigative Squads (replace 2 per year)	Police	A-32	In Progress	Oct-19		
Marked Squads (replace 6 per year)	Police	A-33	Completed	4/1/2019	\$ 240,000.00	Asset Forfeiture used for excesses
Fingerprint Capture Systems	Police	A-34	In Progress	6/19 Est.	\$ 30,400.00	
<b>Information Technology</b>						
Internet Infrastructure - Improve Internet Resiliency	IT	A-36	In Progress	12/31/2019	0	Researching other alternatives to high cost option
Upgrade Phone Wiring Infrastructure	IT	A-37	In Progress	10/1/2019	0	About to put this work out to bid.
Security Camera Replacement - Citywide	IT	A-38	In Progress	11/1/2019	0	In progress
<b>Fire</b>						
Reserve Aerial Truck (Moved to 2018 per Council Approval R-2018-0606)	Fire	A-39	Complete	Apr-19	\$75,000	
Staff Car	Fire	A-40	Complete	Feb-19	\$ 37,100	
<b>Major Equipment/Vehicles - Utility</b>						
<b>WATER UTILITY</b>						
Meters & Hydrants	PW/Water	A-42	In progress	Dec-19		
GWW Pick-Up Truck (replacing 2009 unit)	PW/Water	A-43	In progress	12/2019		
<b>SOLID WASTE UTILITY</b>						
Containers (5)	PW/Fleet	A-44	In progress	Nov-19		