

AMENDMENT NO. 7 TO THE CONTRACT

BETWEEN

CITY OF WEST ALLIS (MUNICIPALITY),

THE WISCONSIN DEPARTMENT OF TRANSPORTATION (DEPARTMENT)

AND

BLOOM COMPANIES, LLC. (CONSULTANT)

For:

PROJECT 2995-07-00
WEST ALLIS CROSSTOWN CONNECTOR BIKE AND PEDESTRIAN TRAIL
CITY OF WEST ALLIS
MILWAUKEE COUNTY
OBJECT CODE 5501

The CONTRACT made and entered into by and between the MUNICIPALITY, DEPARTMENT, and CONSULTANT, dated September 26, 2005 is hereby amended as set forth on the following pages. The Completion Date is revised to May 15, 2013.

In witness whereof, the parties hereto have caused this Amendment to be executed and approved on the date signed by their authorized officers or representatives.

FOR CITY OF WEST ALLIS (MUNICIPALITY)

Signature: _____

Print Name/Title: _____

Date: _____

FOR BLOOM COMPANIES, LLC (CONSULTANT)

Signature: _____

Print Name/Title: David Tapia / Associate Vice President _____

Date: _____

FOR WISCONSIN DEPARTMENT OF TRANSPORTATION (DEPARTMENT)

Signature: _____

Print Name/Title: _____

Date: _____

GENERAL

This CONTRACT Amendment is for the following reasons:

- A. Complete a Locally Let PS&E for the Western 1 Mile of off-road trail from the Oak Leaf Trail Connection, east of 124th Street, to S. 108th Street.
- B. Remove State Let PS&E and some Final Design tasks for the entire project (Phase 1 & 2) from the contract.
- C. Additional services for an Alternative Analysis Memo consisting of design challenges, real estate needs, safety issues, design and construction timeframes, and rough construction cost estimates for each alternative. The Memo would summarize the CONSULTANTS findings for the Eastern Segment options, east of S. 108th Street for a total of 6 different alternatives that would provide a Union Pacific Railroad Crossing and Eastern Trail connection. The alternatives to be analyzed are as follows:
 - 1. South Side Trail via Burnham, Rodgers, and 92nd Street
 - 2. South Side Trail via 96th Street over Tracks
 - 3. Bridge over tracks, North side of WE Energies R/W
 - 4. Precast Tunnel, 14'x8', within utility corridor (current alignment)
 - 5. Rammed tunnels, 2 – 8'x8' within utility corridor
 - 6. On-Road Bike Route, S. 108th to Greenfield to 84th Street

A meeting will be held with the DEPARTMENT, MANAGEMENT CONSULTANT, MUNICIPALITY, and the CONSULTANT to discuss the Alternative Analysis recommendations found within the memo and to select which alternative to pursue and move forward into final design.

- D. Meetings: Due to the project being split into two phases and a change to Local LET for the West 1 Mile (Phase 1); need to have a coordination meeting (noted above) for alternative analysis review with the stakeholders.
- E. Change in project schedule milestone dates.

ALL SERVICES

The contract schedule is extended 7 months to May 15, 2013.

The first two paragraphs are deleted and replaced with the following:

Compensation for all Services provided by the CONSULTANT under terms of the CONTRACT shall be from the DEPARTMENT as follows:

- (1) A lump sum of \$207,790.58 (net increase of \$10,804.08)
- (2) For Subsurface Investigation and Geotechnical Report sublet to Midwest Engineering Services, the CONSULTANT's actual cost not to exceed \$10,330.00 (no change), based on an actual cost proposal.
- (3) For wetland delineation and environmental compliance assistance, sublet to Ecological Services of Milwaukee, Inc., the CONSULTANT's actual cost not to exceed \$10,282.00 (no change), based on an actual cost proposal.

Compensation in excess of the total CONTRACT amount of \$228,402.58 (net increase of \$10,804.08) shall not be allowed unless approved by a written CONTRACT amendment. Compensation for costs incurred as a result of improper performance by the CONSULTANT will not be allowed. Details of CONTRACT compensation provisions follow in the text of the CONTRACT and STANDARD PROVISIONS incorporated by reference.

The CONSULTANT representative's office address is revised as follows: 10501 W. Research Drive, Suite 100, Milwaukee, WI 53226. Phone and email address are (414) 292-4552; jhinds@bloomcos.com.

VI. SPECIAL PROVISIONS

SCOPE OF SERVICES

A. GENERAL

Section (1) General is replaced with the following:

- (1) Services under this CONTRACT shall be performed in accordance with the DEPARTMENT'S Sponsor's Guide to Non-Traditional Transportation Project Implementation (GUIDE), September 2012 edition.

I. ROAD PLANS

Section I. Road Plans is amended to include the following:

- (3) Section II.I. of the Standard Provisions is amended to include a second set of plans for the West 1 Mile of off-road trail (Phase 1) as follows:
 - (a) Title Sheet
 - (b) Typical Cross Sections
 - (c) Construction Details
 - (d) Erosion Control plan
 - (e) Signing and Marking Plan
 - (f) Traffic Control Plan
 - (g) Storm Sewer Plan (at 116th)
 - (h) Miscellaneous Quantities
 - (i) Alignment Plan
 - (j) Plan and Profiles
 - (k) Earthwork Data
 - (l) Cross Sections
 - (m) Structure Plans

M. HIGHWAY SYSTEM CHANGES

The CONSULTANT shall prepare all documentation for all state trunk highway changes, county trunk highway changes, and local road alternatives associated with the PROJECT, as set forth in the MANUAL. The CONSULTANT shall submit four (4) copies of all such documentation to the MUNICIPALITY and DEPARTMENT for approval. Two (2) copies will be sent to the MUNICIPALITY, and two (2) copies will be forwarded to the DEPARTMENT. The alternatives being investigated are as follows:

- Option 1: South Side Trail: Look at a variation of former Option 1B except it would extend underneath I-894 thanks to new abutments and hook up with:
 - a) Burnham St. and vacant alley ROW owned by City or
 - b) Rogers Street to connect to 92nd St. overpass
- Option 2: South Side Trail: Crossing mainline tracks at 96th from south side to north side
- Option 3: Bridge: Look at a variation of former Option 3 except it would be moved out from under the ATC lines onto private ROW.
- Option 4: Precast Tunnel: Look at construction of precast tunnel again with open cut construction instead of constructing in halves as former Option 4 assumed.
- Option 5: Pipe Ramming Tunnel: Look at variation of former Option 5 except it would ram two smaller pipes under railroad instead of one big pipe.
- Option 6 (New Option): Greenfield Avenue: Examine using STH 100 sidewalk or new 10' wide bike path on east or west side of STH 100 to connect with STH 59. Examine new at grade crossing of STH 100.

The options will be analyzed in the following areas; Design Challenges, Real Estate needs, RR involvement, cost updates, safety issues and design and construction time frames. A brief summary in each area for each of the options will be prepared.

N. PLANS, SPECIFICATIONS & ESTIMATES (P.S. & E)

- (1) Section II.K. (1) of the Standard Provisions is revised to read: The West 1 Mile PROJECT will be locally let by MUNICIPALITY for construction. The CONSULTANT shall assist MUNICIPALITY with the bidding process, bid opening and recommendations for construction award.
- (2) Sections II.K. (2) and (3) of the Standard Provisions are deleted.
- (3) The CONSULTANT shall furnish thirty (30) sets of bidding documents (plans, specification & boilerplate) to the MUNICIPALITY, and an electronic copy of the plans and specifications. Plans will be 11" x 17" size.

P. PROSECUTION AND PROGRESS

Section (3) is amended with the following:

- (3) The following items of work will be completed and submitted to the MUNICIPALITY by the indicated dates, if CONSULTANT has received the Notice to Proceed by November 9, 2012:

BOS Retaining Wall Submittal	December 1, 2012
90% PS&E Submittal (West 1 Mile – Phase 1)	December 18, 2012
Alternative Analysis & Recommendation (Eastern Segments)	February 1, 2013
Request to Advertise (West 1 Mile – Phase 1)	February 19, 2013
Advertisement	May 19, 2013
Bid Opening and Award (West 1 Mile – Phase 1)	June 19, 2013
Construction (West 1 Mile – Phase 1)	July 2013

* Eastern Segment's (Phase 2) deliverables will be determined post Alternative Analysis submittal.

Q. BASIS OF PAYMENT

- (1) The CONSULTANT will be compensated by the DEPARTMENT for services provided under this CONTRACT on the following basis:
- (a) For all services performed by CONSULTANT, except for sublets described hereafter, a lump sum of \$207,790.58 (net increase of \$10,804.08).
 - (b) For Soil Borings related to Soils Investigation sublet to Midwest Engineering Services, the CONSULTANT's actual cost not to exceed \$10,330.00 (no change), based on an actual cost proposal.
 - (c) For Wetland Delineation and Reporting, sublet to Ecological Services of Milwaukee, Inc., the CONSULTANT's actual cost not to exceed \$10,282.00 (no change), based on an actual cost proposal.

For all services under this CONTRACT, total compensation shall not exceed \$228,402.58 (net increase of \$10,804.08), unless approved by a written CONTRACT amendment.

Detail of Staff Hours

Project ID 2995-07-00
West Allis Crosstown Connector
City of West Allis
Milwaukee County

Amendment No. 7
Reduction from Original Contract

Itemized Tasks	Sr. Project Engineer (Orig. Contract)	Project Engineer (Orig. Contract)	Engineer / Designer (Orig. Contract)	CADD Tech / Tech (Orig. Contract)	Admin / Clerical (Orig. Contract)	Subtotals
FINAL DESIGN TRAIL (Activity Code 742)						
Cross Sections		1.0	2.0			3.0
Drainage Design		2.0	4.0			6.0
SUBTOTAL	0.0	3.0	6.0	0.0	0.0	9.0
PROJECT DEVELOPMENT - MEETINGS (Activity Code 747)						
90% PS&E Meeting (Phase 1 &2)	3.0	3.0			1.0	7.0
Preconstruction Meeting (Phase 1&2)		3.0				3.0
						0.0
SUBTOTAL	3.0	6.0	0.0	0.0	1.0	10.0
ROADWAY DRAFTING AND DESIGN (Activity Code 770)						0.0
Signing and Marking Plans			1.0	7.0		8.0
Traffic Control Plans	1.0	2.0	4.0			7.0
SUBTOTAL	1.0	2.0	5.0	7.0	0.0	15.0
Totals	4.0	11.0	11.0	7.0	1.0	34.0

Consultant Individual Direct Labor Rates

Project ID 2995-07-00

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Amendment No. 7

Reduction - Original Contract

ORIGINAL CONTRACT - Reduction

Employee ID(a)	Classification (b)	Current Rate(c)	% of Work At Current Rate	TOTAL %	FINAL Weighted Average Hourly Rate(V)
#221	Sr. Project Engineer	(\$39.32)	100.0%	100%	\$ (39.32)
Weighted #1	Project Engineer	(\$32.73)	100.0%	100%	\$ (32.73)
Weighted #2	Engineer / Designer	(\$26.38)	100.0%	100%	\$ (26.38)
Weighted #3	CADD Tech / Tech	(\$22.52)	100.0%	100%	\$ (22.52)
#233	Admin. / Clerical	(\$17.08)	100.0%	100%	\$ (17.08)

Contract Completion Date: 5/15/2013

Summary of Staff Hours and Direct Labor Costs

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

Reduction - Original Contract

City of West Allis

Milwaukee County

		Sr. Project Engineer		Project Engineer		Engineer / Designer		CADD Tech / Tech		Admin. / Clerical			
		(\$39.32)		(\$32.73)		(\$26.38)		(\$22.52)		(\$17.08)		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Final Trail Design	742	0	\$ -	3	\$ (98.19)	6	\$ (158.28)	0	\$ -	0	\$ -	9	\$ (256.47)
Project Development - Meetings	747	3	\$ (117.96)	6	\$ (196.38)	0	\$ -	0	\$ -	1	\$ (17.08)	10	\$ (331.42)
Roadway Drafting and Design	770	1	\$ (39.32)	2	\$ (65.46)	5	\$ (131.90)	7	\$ (157.64)	0	\$ -	15	\$ (394.32)
		4	\$ (157.28)	11	\$ (360.03)	11	\$ (290.18)	7	\$ (157.64)	1	\$ (17.08)	34	\$ (982.21)

Fee Computation Summary by Engineering Task

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

Reduction - Original Contract

City of West Allis

Milwaukee County

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
Final Trail Design	742	\$ (256.47)	\$ (397.53)	\$ (52.32)		\$ (706.32)
Project Development - Meetings	747	\$ (331.42)	\$ (513.70)	\$ (67.61)		\$ (912.73)
Roadway Drafting and Design	770	\$ (394.32)	\$ (611.20)	\$ (80.44)		\$ (1,085.96)
		\$ (982.21)	\$ (1,522.43)	\$ (200.37)	\$ -	\$ (2,705.01)

Overhead Rate 1.5500

Percent Profit: 8.0%

Detail of Staff Hours

Project ID 2995-07-00
West Allis Crosstown Connector
City of West Allis
Milwaukee County

Amendment No. 7
Reduction from Amendment No. 4

Itemized Tasks	Project Manager (Amend No. 4)	Sr. Design Engineer (Amend No. 4)	Staff Engineer (Amend No. 4)	Sr. CADD Tech (Amend No. 4)	Admin. / Clerical (Amend No. 4)	Subtotals
PS&E (Activity Code 794)						
PS&E Phase 1&2 - State Let	16.0	9.0	23.5	12.0	4.0	64.5
SUBTOTAL	16.0	9.0	23.5	12.0	4.0	64.5
Totals	16.0	9.0	23.5	12.0	4.0	64.5

Consultant Individual Direct Labor Rates

Project ID 2995-07-00

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Amendment No. 7

Reduction - Amendment No. 4

AMENDMENT NO. 4 - Reduction

Employee ID(a)	Classification (b)	Current Rate(c)	% of Work At Current Rate	TOTAL %	FINAL Weighted Average Hourly Rate(V)
	Project Manager	(\$39.42)	100.0%	100%	\$ (39.42)
	Sr. Design Engineer	(\$47.12)	100.0%	100%	\$ (47.12)
	Staff Engineer	(\$33.50)	100.0%	100%	\$ (33.50)
	Sr. CADD Tech.	(\$28.84)	100.0%	100%	\$ (28.84)
	Admin. / Clerical	(\$20.44)	100.0%	100%	\$ (20.44)

Contract Completion Date: 5/15/2013

Summary of Staff Hours and Direct Labor Costs

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

Reduction - Amendment No. 4

City of West Allis

Milwaukee County

		Project Manager		Sr. Design Engineer		Staff Engineer		Sr. CADD Tech		Admin. / Clerical			
		(\$39.42)		(\$47.12)		(\$33.50)		(\$28.84)		(\$20.44)		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
PS&E	794	16	\$ (630.72)	9	\$ (424.08)	23.5	\$ (787.25)	12	\$ (346.08)	4	\$ (81.76)	64.5	\$ (2,269.89)
		16	\$ (630.72)	9	\$ (424.08)	23.5	\$ (787.25)	12	\$ (346.08)	4	\$ (81.76)	64.5	\$ (2,269.89)

Fee Computation Summary by Engineering Task

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

Reduction - Amendment No. 4

City of West Allis

Milwaukee County

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
	PS&E	\$ (2,269.89)	\$ (3,171.94)	\$ (435.35)		\$ (5,877.18)
		\$ (2,269.89)	\$ (3,171.94)	\$ (435.35)	\$ -	\$ (5,877.18)

Overhead Rate 1.3974

Percent Profit: 8.0%

Detail of Staff Hours

Project ID 2995-07-00

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Amendment No. 7

Itemized Tasks	Project Manager	Staff Engineer	CADD Technician	Admin. / Clerical	Subtotals
PROJECT DEV. - ADMIN / COORDINATION (Activity Code 740)					
Project Management (7 additional months)	11.0			3.0	14.0
					0.0
SUBTOTAL	11.0	0.0	0.0	3.0	14.0
PRELIMINARY ROADWAY DESIGN (Activity Code 741)					
Field Review to document existing conditions along South Side Options & Greenfield Ave.	4.0				4.0
6 Conceptual Alternatives for Crossing RR near Y-tracks for Report Amendment Memo					
Option 1 - South Side Trail via Burnham, Rodgers and 92nd St.					
Design Challenges (ADA, Clearances)	1.0	4.0			5.0
Real Estate Needs (from who, how much)		1.5			1.5
Safety Issues		3.0			3.0
Anticipated Design & Construction timeframes		2.0			2.0
Rough Construction Cost Estimate	0.5	2.0			2.5
Option 2 - South Side Trail via 96th Street over tracks					
Design Challenges (ADA, Clearances)	1.0	4.0			5.0
Real Estate Needs (from who, how much)		1.5			1.5
Safety Issues		3.0			3.0
Anticipated Design & Construction timeframes		2.0			2.0
Rough Construction Cost Estimate	0.5	2.0			2.5
Option 3 - Bridge					
Design Challenges (ADA, Clearances)	1.0	3.0			4.0
Real Estate Needs (from who, how much)		1.0			1.0
Safety Issues		1.0			1.0
Anticipated Design & Construction timeframes		1.0			1.0
Rough Construction Cost Estimate	0.5	1.0			1.5

Itemized Tasks		Project Manager	Staff Engineer	CADD Technician	Admin. / Clerical	Subtotals
Option 4 - Precast Tunnel						
	Design Challenges (ADA, Clearances)	1.0	3.0			4.0
	Safety Issues		1.0			1.0
	Anticipated Design & Construction timeframes		1.0			1.0
	Rough Construction Cost Estimate	0.5	1.0			1.5
Option 5 - Pipe Ramming Tunnel						
	Design Challenges (ADA, Clearances)	1.0	4.0			5.0
	Safety Issues		2.5			2.5
	Anticipated Design & Construction timeframes		1.5			1.5
	Rough Construction Cost Estimate	0.5	1.5			2.0
Option 6 - Greenfield Avenue						
	Design Challenges (ADA, Clearances)	1.0	6.0			7.0
	Safety Issues		3.0			3.0
	Anticipated Design & Construction timeframes		1.0			1.0
	Rough Construction Cost Estimate	0.5	2.0			2.5
	Alternative Analysis Update in Memo Format	8.0				8.0
SUBTOTAL		21.0	59.5	0.0	0.0	80.5
PROJECT DEVELOPMENT - MEETINGS (Activity Code 747)						
	Alternative Analysis Review Meeting (Next Steps meeting)	2.5	2.5			5.0
SUBTOTAL		2.5	2.5	0.0	0.0	5.0
ROADWAY DRAFTING AND DESIGN (Activity Code 770)						
	Title Sheet		0.5	0.5		1.0
	General Notes		0.5	0.5		1.0
	Project Overview		0.5	0.5		1.0
	Construction Details		0.5	0.5		1.0
	Erosion Control Plans		0.5	0.5		1.0
	Signing and Marking Plans		0.5	0.5		1.0
	Storm Sewer Plans		0.5	1.0		1.5
	Traffic Control Plans		1.0	2.0		3.0
	Misc. Quantities		2.0	4.0		6.0
	Alignment Plan		0.5	1.0		1.5
	Plan & Profile		1.0	2.0		3.0
	Earthwork Data Sheets		0.5	0.5		1.0
	Structure Plans		0.5	0.5		1.0
	Cross Sections		0.5	0.5		1.0
SUBTOTAL		0.0	9.5	14.5	0.0	24.0

Itemized Tasks	Project Manager	Staff Engineer	CADD Technician	Admin. / Clerical	Subtotals
PS&E (Activity Code 794)					
Preliminary Plan Assembly & Submittal		2.0	2.0		4.0
PS&E Documents (LLC)					0.0
Federal ASP's	1.0				1.0
Special Provisions	7.0	20.0			27.0
Sponsors Guide Forms					0.0
Project Proposal Certification	1.0				1.0
Construction Bid Letting Checklist	1.0				1.0
Local Let Contract Document Checklist	1.0				1.0
Utility Certification	1.0				1.0
R/W Certification	1.0				1.0
Request to Advertise Form	1.0				1.0
Bid Summary	2.0				2.0
Request to Award	1.0				1.0
Estimate		4.5			4.5
Official Notice to Bidders	1.0				1.0
Bid Form		1.0			1.0
Bid Phase Advertisement and Award Assistance	5.0				5.0
SUBTOTAL	23.0	27.5	2.0	0.0	52.5
Totals	57.5	99.0	16.5	3.0	176.0

Weighted Wages by Classification

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Classification: CADD Technician (#1)

Employee (a)	Current Rate (b)	Percent Contribution (c)	(b*c)
#253	\$18.03	50.00%	\$9.02
#258	\$29.28	50.00%	\$14.64
TOTAL		100.00%	\$23.66

Consultant Individual Direct Labor Rates

Project ID 2995-07-00

West Allis Crosstown Connector

Amendment No. 7

City of West Allis

Milwaukee County

Employee ID(a)	Classification (b)	Current Rate(c)	% of Work At Current Rate	TOTAL %	FINAL Weighted Average Hourly Rate(V)
#348	Project Manager	\$ 39.82	100.0%	100%	\$ 39.82
#317	Staff Engineer	\$ 41.61	100.0%	100%	\$ 41.61
Weighted #1	CADD Technician	\$ 23.66	100.0%	100%	\$ 23.66
#383	Admin. / Clerical	\$ 22.35	100.0%	100%	\$ 22.35

Contract Completion Date: 5/15/2013

Summary of Staff Hours and Direct Labor Costs

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

City of West Allis

Milwaukee County

		Project Manager		Staff Engineer		CADD Technician		Admin. / Clerical			
		\$39.82		\$41.61		\$23.66		\$22.35		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Project Dev. - Admin / Coord.	740	11.0	\$ 438.02	0.0	\$ -	0.0	\$ -	3.0	\$ 67.05	14.0	\$ 505.07
Preliminary Roadway Design	741	21.0	\$ 836.22	59.5	\$ 2,475.80	0.0	\$ -	0.0	\$ -	80.5	\$ 3,312.02
Project Development - Meetings	747	2.5	\$ 99.55	2.5	\$ 104.03	0.0	\$ -	0.0	\$ -	5.0	\$ 203.58
Roadway Drafting and Design	770	0.0	\$ -	9.5	\$ 395.30	14.5	\$ 343.07	0.0	\$ -	24.0	\$ 738.37
PS&E	794	23.0	\$ 915.86	27.5	\$ 1,144.28	2.0	\$ 47.32	0.0	\$ -	52.5	\$ 2,107.46
		57.5	\$ 2,289.65	99.0	\$ 4,119.41	16.5	\$ 390.39	3.0	\$ 67.05	176.0	\$ 6,866.50

Fee Computation Summary by Engineering Task

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
Project Dev. - Admin / Coord.	740	\$ 505.07	\$ 797.25	\$ 91.16		\$ 1,393.48
Preliminary Roadway Design	741	\$ 3,312.02	\$ 5,228.02	\$ 597.80		\$ 9,137.84
Project Development - Meetings	747	\$ 203.58	\$ 321.35	\$ 36.75	\$ 41.63	\$ 603.31
Preliminary Drafting	770	\$ 738.37	\$ 1,165.52	\$ 133.27		\$ 2,037.16
PS&E	794	\$ 2,107.46	\$ 3,326.63	\$ 380.39	\$ 400.00	\$ 6,214.48
		\$ 6,866.50	\$ 10,838.77	\$ 1,239.37	\$ 441.63	\$ 19,386.27

Overhead Rate 1.5785

Percent Profit: 7.0%

Direct Expenses by Item

Project ID 2995-07-00

Amendment No. 7

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Item	Unit Amount	Unit Type	Rate	Total Expenses
Plan Reproductions (30 sets - West 1 Mile)	1	LS	\$400.00	\$400.00
Mileage	75	Miles	\$0.555	\$41.63
				\$0.00
				\$0.00
TOTAL				\$441.63

Consultant Contract Total Fee Computation

Project ID 2995-07-00

West Allis Crosstown Connector

City of West Allis

Milwaukee County

Project Limits	Original Contract 2995-07-00	Amendment No. 1	Amendment No. 2	Amendment No. 3	Amendment No. 4	Amendment No. 5	Amendment No. 6	Amendment No. 7		Total Contract
								Reduction	New Scope	
Number of Staff Hours	857	77	119	567	471.5	233	136	98.5	176	2735
Total Direct Labor	\$24,637.19	\$2,345.31	\$4,029.99	\$15,894.68	\$16,286.50	\$8,770.73	\$4,957.99	(3,252.10)	\$6,866.50	\$80,536.79
Total Overhead Costs	\$38,187.64	\$3,635.24	\$5,672.22	\$23,040.92	\$22,758.76	\$12,235.16	\$7,198.51	(4,694.37)	\$10,838.77	\$118,872.85
Fixed Fee/Profit	\$5,025.98	\$478.44	\$776.18	\$3,114.85	\$3,123.63	\$1,680.47	\$972.51	(635.72)	\$1,239.37	\$15,775.71
Direct Expenses	\$752.00	\$177.80	\$17.80	\$1,722.00	\$830.00	\$752.00			\$441.63	\$4,693.23
Credit/Allowance				(\$12,088.00)						(\$12,088.00)
Subtotal	\$68,602.81	\$6,636.79	\$10,496.19	\$31,684.45	\$42,998.89	\$23,438.36	\$13,129.01	(8,582.19)	\$19,386.27	\$207,790.58
Subcontract 1 - Midwest Engineering Services	\$4,400.00	\$400.00				\$4,300.00	\$1,230.00			\$10,330.00
Subcontractor 2 - Single Source, Inc.				\$12,012.85	(\$12,012.85)					\$0.00
Subcontractor 3 - Ecological Services of Milwaukee, Inc.					\$10,282.00					\$10,282.00
TOTAL COST	\$73,002.81	\$7,036.79	\$10,496.19	\$43,697.30	\$41,268.04	\$27,738.36	\$14,359.01	(8,582.19)	\$19,386.27	\$228,402.58

Overhead Rate (Amendment No. 7): 1.5785 Percent Profit: 7.0%