

2011 TAX LEVY AMOUNTS

General Fund Expenditures	\$56,019,692	
Subtract: Exempt Computer Equipment	- 187,000	
Subtract: General Fund Non-Property Tax Levy Revenue	<u>- 23,911,109</u>	
General Fund Property Tax Levy		<u>\$31,921,583</u>
Health Insurance Fund Expenditures	\$17,355,500	
Subtract: Health Insurance Fund Non-Property Tax Levy Revenue	<u>- 14,555,500</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 62,964	
Subtract: Parking Utility Non-Property Tax Levy Revenue	- 20,880	
Subtract: Prior Years Adjustment	<u>916</u>	
Parking Fund Property Tax Levy		<u>\$43,000</u>
Debt Fund Expenditures	\$ 3,683,389	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 303,388</u>	
Debt Fund Property Tax Levy		<u>\$3,380,001</u>
 <u>TOTAL 2011 REAL ESTATE/PERSONAL PROPERTY TAX LEVY FOR ALL FUNDS</u>		 <u>\$38,144,584</u>