

**CITY OF WEST ALLIS
ORDINANCE O-2025-0441**

**ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE
OPERATION AND ADMINISTRATION OF THE CITY OF WEST ALLIS FOR
CALENDAR YEAR 2026**

AMENDING SECTION 1.04

WHEREAS, the City of West Allis is required to adopt an annual budget pursuant to Wis. Stat. 65.90 and WAMC 1.04; and

WHEREAS, a public hearing on the proposed budget was held on November 4, 2025;

NOW THEREFORE, the common council of the City of West Allis do ordain as follows:

SECTION 1: **ADOPTION** “2026 Annual Budget” of the City Of West Allis Municipal Code is hereby *added* as follows:

A D O P T I O N

2026 Annual Budget(*Added*)

PART I. The amounts budgeted as General Fund Revenues and Expenditures shall be as noted in Attachment 1.

PART II. All other expenditures and revenues as outlined in the 2026 Common Council Adopted Adopted Operating Budget are hereby appropriated and budgeted.

PART III. All expenditures as outlined in the 2026 Common Council Capital Budget are hereby appropriated and budgeted.

PART IV. The amount levied for the year 2026 as a tax (exclusive of the TIF levy) upon all 2025 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as follows:T

General Fund	\$40,333,985
Debt Service Fund	\$5,571,000
Total Tax Levy	\$45,904,985

PART V. The City Treasurer is authorized and directed to spread the said tax upon the current

tax roll of the City of West Allis

SECTION 2: **EFFECTIVE DATE** This Ordinance shall be in full force and effect on and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COMMON COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

Tracey Uttke, City Clerk, City Of
West Allis

Dan Devine, Mayor, City Of West
Allis

ATTACHMENT 1

CITY OF WEST ALLIS 2026 GENERAL FUND BUDGET

Revenues

Taxes	\$ 42,018,000
Intergovernmental Grants & Aids	17,101,000
Licenses, Permits, Fees	2,035,000
Fines & Forfeitures	1,975,000
Charges for Services	5,358,000
Miscellaneous Revenue	1,577,000
Transfers and Reserve Funds Applied	1,711,000

Total Revenues	\$ 71,775,000
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Expenditures

General Government

Common Council	\$ 132,445	
Mayor	140,176	
City Attorney	865,856	
Municipal Court	328,783	
City Assessor	560,481	
Administration	872,091	
Information Technology	1,644,696	
Human Resources	906,845	
Finance	1,204,287	
Treasurer	719,707	
City Clerk	639,516	
Marketing & Events	1,001,022	
Fringe Benefits	676,074	
Other General Government	475,000	
		10,166,979

Public Safety

Police & Fire Commission	47,797	
Police	25,299,195	
Fire	16,613,257	
Code Enforcement	1,402,152	
Other Public Safety	416,550	
		43,778,951

Public Works

Engineering	1,122,019	
Public Works	12,046,806	
		13,168,825

Health & Human Services

Health Department	1,546,772	
		1,546,772

Culture & Recreation

Senior Center	283,023	
Library	2,305,598	
		2,588,621

Conservation & Development

Planning & Zoning	352,029	
Economic Development	172,823	
		524,852

Total Expenditures	\$ 71,775,000
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