CITY OF WEST ALLIS ORDINANCE 0-2025-0441

ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY OF WEST ALLIS FOR CALENDAR YEAR 2026

AMENDING SECTION 1.04

WHEREAS, the City of West Allis is required to adopt an annual budget pursuant to Wis. Stat. 65.90 and WAMC 1.04; and

WHEREAS, a public hearing on the proposed budget was held on November 4, 2025;

NOW THEREFORE, the common council of the City of West Allis do ordain as follows:

SECTION 1: <u>ADOPTION</u> "2026 Annual Budget" of the City Of West Allis Municipal Code is hereby *added* as follows:

ADOPTION

2026 Annual Budget(Added)

PART I. The amounts budgeted as General Fund Revenues and Expenditures shall be as noted in Attachment 1.

PART II. All other expenditures and revenues as outlined in the 2026 Common Council Adopted Adopted Operating Budget are hereby appropriated and budgeted.

PART III. All expenditures as outlined in the 2026 Common Council Capital Budget are hereby appropriated and budgeted.

PART IV. The amount levied for the year 2026 as a tax (exclusive of the TIF levy) upon all 2025 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as follows:T

General Fund	\$40,333,985
Debt Service Fund	\$5,571,000
Total Tax Levy	\$45,904,985

PART V. The City Treasurer is authorized and directed to spread the said tax upon the current

SECTION 2: EFFECTIVE DATE This Ordinance shall be in full force and effect on and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COMMON COUNCIL

	AYE	NAY	ABSENT	ABSTAIN	
Ald. Ray Turner					
Ald. Kimberlee Grob					
Ald. Chad Halvorsen					
Ald. Marissa Nowling					
Ald. Suzzette Grisham					
Ald. Danna Kuehn					
Ald. Dan Roadt					
Ald. Patty Novak					
Ald. Kevin Haass					
Ald. Marty Weigel					
Attest		Presid	Presiding Officer		
Tracey Uttke, City Clerk, City Of West Allis			Dan Devine, Mayor, City Of West Allis		

ATTACHMENT 1

CITY OF WEST ALLIS 2026 GENERAL FUND BUDGET

Revenues		
Taxes	\$ 42,018,000	
Intergovernmental Grants & Aids	17,101,000	
Licenses, Permits, Fees	2,035,000	
Fines & Forfeitures	1,975,000	
Charges for Services	5,358,000	
Miscellaneous Revenue	1,577,000	
Transfers and Reserve Funds Applied	1,711,000	
Total Revenues		\$ 71,775,000

Expenditures		
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General Government		
Common Council	\$ 132,445	
Mayor	140,176	
City Attorney	865,856	
Municipal Court	328,783	
City Assessor	560,481	
Administration	872,091	
Information Technology	1,644,696	
Human Resources	906,845	
Finance	1,204,287	
Treasurer	719,707	
City Clerk	639,516	
Marketing & Events	1,001,022	
Fringe Benefits	676,074	
Other General Government	475,000	
		10,166,979
Public Safety		
Police & Fire Commission	47,797	
Police	25,299,195	
Fire	16,613,257	
Code Enforcement	1,402,152	
Other Public Safety	416,550	
•		43,778,951
Public Works		
Engineering	1,122,019	
Public Works	12,046,806	
		13,168,825
Health & Human Services		
Health Department	1,546,772	
		1,546,772
Culture & Recreation		
Senior Center	283,023	
Library	2,305,598	
•		2,588,621
Conservation & Development		
Planning & Zoning	352,029	
Economic Development	172,823	
·		524,852

\$ 71,775,000

Total Expenditures