



City of West Allis

Meeting Agenda

Block Grant Committee

Thursday, November 20, 2025

6:00 PM

West Allis Public Library, Constitution Room
7421 W. National Ave.

REGULAR MEETING

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

1. [25-0449](#) October 16, 2025 (draft) Minutes

Attachments: [October 16, 2025 \(draft\) Minutes](#)

D. NEW AND PREVIOUS MATTERS

2. [25-0452](#) Consideration of amounts listed for projects within the FY 2026 Community Development Block Grant (CDBG) Annual Action Plan.

Attachments: [Comparison of Recommended CBDG 2026 Budget options](#)

3. [25-0453](#) Public Hearing on the consideration of requests for projects for the FY 2026 Community Development Block Grant (CDBG) Annual Action Plan.

Attachments: [PH Notice - CBDG Notice PH 11.20.23 Meeting](#)
[PH Notice - CBDG - Daily Reporter](#)

4. [25-0454](#) Consideration of requests for projects for the FY 2026 Community Development Block Grant (CDBG) Annual Action Plan.

Attachments: [CDBG 2026 Budget 11-20-25 A rec](#)
[CDBG Budget FY26 11-20-25 B rec](#)

5. [25-0455](#) Recommendation to the Common Council on the consideration of requests for projects for the FY 2026 Community Development Block Grant (CDBG) Annual Action Plan.

E. ADJOURNMENT



All meetings of the Block Grant Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

NOTICE OF POSSIBLE QUORUM

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

NON-DISCRIMINATION STATEMENT

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

AMERICANS WITH DISABILITIES ACT NOTICE

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

LIMITED ENGLISH PROFICIENCY STATEMENT

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.



City of West Allis

Meeting Minutes

Block Grant Committee

Thursday, October 16, 2025

6:00 PM

West Allis Public Library, Constitution Room
7421 W. National Ave.

REGULAR MEETING (draft minutes)

A. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

B. ROLL CALL

Present 11 - Dawn Groshek, Marian French, Alfred Sumrall, Steven Hook, Marcia Lawson, Hollis Patzer, Shelly Strasser, Ray Turner, Martin J. Weigel, Suzanne Resl Okruhlica, Jennifer Brindley Ubl

Excused 3 - Tasha Cowap, Amanda Nowak, Mikaya Clark

C. APPROVAL OF MINUTES

1. [25-0378](#) March 13, 2025 (draft) Minutes

Attachments: [March 13, 2025 \(draft\) Minutes](#)

Lawson moved to approve this matter, Ald. Turner seconded, motion carried.

D. NEW AND PREVIOUS MATTERS

2. [25-0400](#) Review of National Objectives and Goals within the Five-Year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

Discussion ensued with questions being answered by staff.

This matter was Discussed.

3. [25-0401](#) Review of CDBG Funding requests for FY 2025 in preparation of the annual action plan and Consideration of mid-year Performance Report for 2025 and expenditures for the period covering January 1, 2025 through June 30, 2025.

- a. Report on Program Administration
- b. Report on Public Service Activities
- c. Report on Housing Rehabilitation activities
- d. Report on Economic Development activities
- e. Report on Public Facilities activities

Attachments: [CDBG Applicant Summaries](#)

[CDBG 2026 Budget 10-10-25 v1](#)

Discussion ensued with questions being answered by staff.

This matter was Discussed.

4. [25-0402](#) Next Scheduled Meeting is on November 20, 2025, at 6:00 p.m.

This matter was Discussed.

E. ADJOURNMENT

A motion was made by Lewis, seconded by Ald. Turner to adjourn the meeting at 6:56 p.m.



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Budget for the FY 2026 Action Plan Community Development Block Grant Program	Requested Funding	Budget Option A - Recommendation 2026	Budget Option B - Recommendation 2026	Difference Between Budget A & B	
I. ADMINISTRATION (20% Cap of total budget)					Administration: Estimated cost of administering the program is limited to 20% of total budget.
1. Community Development Administrative Costs	\$ 277,784	\$ 277,784	\$ 277,784	\$ -	
2. Fair Housing Administrative Costs	\$ 5,554	\$ 5,554	\$ 5,554	\$ -	
TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:	\$ 283,338	\$ 283,338	\$ 283,338	\$ -	
II. PUBLIC SERVICE REQUESTS (15% Cap of total budget)					Public Services per HUD requirements are limited to a 15% of total budget... competitive. Staff has prepared two funding options for consideration (columns A&B).
3. Community Service Officer (CDBG-25-18)	\$ 40,000	\$ 40,000	\$ 36,000	\$ 4,000	
4. Graffiti Removal/Abatement (CDBG-25-16)	\$ 6,021	\$ 6,020	\$ 6,021	\$ (1)	
5. Gang Prevention (CDBG-25-17)	\$ 11,820	\$ 11,820	\$ 8,024	\$ 3,796	
6. WISH (Women Initiate Self-Healing and Hope) Program (CDBG-25-15)	\$ 10,270	\$ 10,270	\$ 10,270	\$ -	
7. ERAS (West Central Neighborhood Outreach Program (CDBG-25-24)	\$ 29,500	\$ 18,000	\$ 18,000	\$ -	
8. Liberty Heights Pool Program (CDBG-25-5)	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	
9. South West Suburban Health Department (SWSHD), Healthy/Safe Homes Initiative (CDBG-25-23)	\$ 77,214	\$ 37,500	\$ 35,000	\$ 2,500	
10. SWSHD, Vermin Abatement (CDBG-25-10)	\$ 16,000	\$ 16,000	\$ 13,195	\$ 2,805	
11. Family Resource Center -Supporting Families Stregthening Communities (CDBG-25-6)	\$ 16,000	\$ 10,000	\$ 10,000	\$ -	
12. Metro MKE Fair Housing Services (new) (CDBG-25-14)	\$ 25,000	\$ -	\$ 12,100	\$ (12,100)	Fairhousing Wisconsin
13. WRTP/Big Step (CDBG-25-12)	\$ 25,000	\$ 15,000	\$ 14,000	\$ 1,000	
14. New Hope Ministries - Hope Pantry (CDBG-25-7)	\$ 20,000	\$ 15,000	\$ 14,000	\$ 1,000	
15. Milwaukee Homeless Veterans Initiative (CDBG-25-13)	\$ 25,000	\$ 15,000	\$ 14,000	\$ 1,000	
16. Vision Forward (new) (CDBG-25-8)	\$ 10,183	\$ -	\$ 7,000	\$ (7,000)	Vision-forward
17. BID Security Cameras (CDBG-24-8)	\$ -	\$ -	\$ -	\$ -	
18. WAFD Safe Home Program (CDBG-25-25)	\$ 10,000	\$ 10,000	\$ 7,000	\$ 3,000	
TOTAL PUBLIC SERVICE FUNDING REQUESTS:	\$ 332,008	\$ 214,610	\$ 214,610	\$ -	
		A	B		
III. HOUSING REHABILITATION					Housing-rehabilitation-assistance-program
19. Housing Rehabilitation Management	\$ 28,750	\$ 27,000	\$ 27,000	\$ -	
20. Housing Rehabilitation Single Family Loan Program (CDBG-25-2)	\$ 115,000	\$ 100,000	\$ 100,000	\$ -	
21. Housing Rehabilitation Multi-Unit Loan Program (CDBG-25-3)	\$ 14,651	\$ 14,000	\$ 14,000	\$ -	
TOTAL REHABILITATION FUNDING REQUESTS:	\$ 158,401	\$ 141,000	\$ 141,000	\$ -	
		A	B		
IV. ECONOMIC DEVELOPMENT REQUESTS					Economic-Development
22. Economic Development Loan Program (CDBG-25-22)	\$ 250,000	\$ 210,000	\$ 210,000	\$ -	
23. Micro Enterprise Technical Assistance-WWBIC (CDBG-25-9)	\$ 65,000	\$ 65,000	\$ 65,000	\$ -	
24. Commercial Façade Improvement Program (CDBG-25-21)	\$ 70,000	\$ 50,000	\$ 50,000	\$ -	
TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:	\$ 385,000	\$ 325,000	\$ 325,000	\$ -	
		A	B		
V. PUBLIC FACILITIES					Rogers Park: The way we are getting to \$290,000 involves a couple buckets: + FY2024 Rogers Park existing funding available \$93,173 + FY 2026 block grant of \$196,827
25. Rogers Park (CDBG-25-20)	\$ 290,000	\$ 196,827	\$ 196,827	\$ -	
26. COWA Water Utility Department (CDBG-24-5)	\$ -	\$ -	\$ -	\$ -	
27. Exterior Code Enforcement Program (CDBG-25-4)	\$ 175,000	\$ 175,000	\$ 175,000	\$ -	
28. New - COWA Engineering 70th & National Ped Improvements (CDBG-25-11)	\$ 170,500	\$ 50,000	\$ 50,000	\$ -	
29. COWA Engineering 65th & National Ped Improvements (CDBG-24-17)	\$ -	\$ -	\$ -	\$ -	
30. New - Pedestrian Safety/Traffic Calming Annual Program (CDBG-25-19)	\$ 100,000	\$ 44,957	\$ 44,957	\$ -	
TOTAL PUBLIC FACILITIES REQUESTS:	\$ 735,500	\$ 466,784	\$ 466,784	\$ -	Pedestrian Improvements/70 & National Ave: Engineering to split this projects into two parts: Fund design in FY26 @ \$50,864. Will reapply for construction funding in 2027.

Total of all Requests	\$ 1,894,247		
Difference between total request and recommended budget	\$ (463,515)		
Total recommended budget estimate	\$ 1,430,732	\$ 1,430,732	
(includes \$250,000 of program income)			

NOTICE OF PUBLIC HEARING BLOCK GRANT COMMITTEE THURSDAY, NOVEMBER 20, 2025, 6:00 P.M. CONSIDERATION OF FY 2026 PROJECT REQUESTS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANT #B26-MC-55-0011 ANTICIPATED AVAILABLE FUNDING OF \$1.4 MILLION. Please take notice that on **Thursday, November 20, 2025**, the Block Grant Committee will meet to hold a public hearing at the West Allis Public Library Constitution Room, 7421 W. National Avenue, West Allis, Wisconsin to consider all proposals submitted, to assemble the FY 2026 Annual Action Plan, set its goals, and make a recommendation to the Common Council. The Program expects a 2026 Block Grant of an estimated \$1.2 million with additional program-generated income from the repayment of housing rehabilitation and economic development loans of about \$250,000, for a total of an estimated \$1.4 million. To have your request considered for funding, it must meet one of two priorities: (1) benefit low and moderate-income people as individuals or as a group, or (2) aid in the elimination of slum or blighting influences. Requests must also address a priority need as designated in the Five-Year Consolidated Plan from the Community Development Block Grant page of the City of West Allis website. Requests not previously submitted to the Planning and Zoning Office on the proper form may be presented in person on November 20, 2025 at the West Allis Public Library Constitution Room, 7421 W. National Avenue, West Allis, Wisconsin. For further information contact the Planning and Zoning Office, City Hall, 7525 West Greenfield Avenue, West Allis, Wisconsin 53214 or email at planning@westalliswi.gov. Upon reasonable notice, the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

Publish: November 7, 2025

THE DAILY REPORTER

225 E. Michigan St., Ste 300
Milwaukee,WI, 53202,USA
414-225-1801, <https://dailyreporter.com>

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Purchase Order #:	
Insertion Order #:	4109452
Placement:	The Daily Reporter
Index:	Government
Category:	Hearings and Minutes
First Issue:	11/07/2025
Last Issue:	11/07/2025
# of Insertions:	1
Net Charge:	\$64.63
Payments/Credits:	\$0.00
Amount Due:	\$64.63
Affidavit Reference:	Public Hearing

PUBLIC HEARING

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4109452/11-7

*** Changes to this order may result in pricing changes ***

Budget for the FY 2026 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY 2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommendation Option A - FY 2026	As Amended by Block Grant Committee
I. ADMINISTRATION (20% Cap of total budget)							
1. Community Development Administrative Costs	21A	Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation. These activities, along with planning activities, are subject to the 20 percent limitation under24 CFR 570.200(g) and 570.489(a)(3).	\$ 279,037	\$ 153,008	\$ 277,784	\$ 277,784	
2. Fair Housing Administrative Costs	21D	Fair housing activities carried out as part of general program administration rather than as a public service. These activities are subject to the 20 percent limitation under 24 CFR 570.200(g) and 570.489(a)(3).	\$ 7,109	\$ 4,384	\$ 5,554	\$ 5,554	
TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:			\$ 286,146	\$ 157,392	\$ 283,338	\$ 283,338	\$ -
II. PUBLIC SERVICE REQUESTS (15% Cap of total budget)							
3. Community Service Officer (CDBG-25-18)	05I	Promotion of crime awareness and prevention, including crime prevention education programs, community-oriented policing programs above and beyond normal staffing levels, installation of security cameras, and paying for security guards serving residents in CT 1001 & 1002 (blocks 1-4).	\$ 36,000	\$ 40,000	\$ 40,000	\$ 40,000	
4. Graffiti Removal/Abatement (CDBG-25-16)	5V	One-time or short-term efforts to remove graffiti from neighborhoods. All residents in the LMI will benefit from this program (53,345 persons total). Examples of legitimate uses of this code include neighborhood cleanup campaigns and graffiti removal.	\$ 6,021	\$ 6,312	\$ 6,021	\$ 6,020	\$ -
5. Gang Prevention (CDBG-25-17)	05I	Promotion of crime awareness and prevention, including identification of organized crime members & associates orienting policing investigations above and beyond normal staffing levels, available to all West Allis residents in LMA (53,345 persons).	\$ 11,820	\$ 11,820	\$ 11,820	\$ 11,820	
6. WISH (Women Initiate Self-Healing and Hope) Program (CDBG-25-15)	05G	Domestic violence support group - Services for victims of domestic violence, dating violence, sexual assault or stalking.	\$ 14,270	\$ 5,939	\$ 10,270	\$ 10,270	
7. ERAS (West Central Neighborhood Outreach Program (CDBG-25-24)	05A	Goal: Enhance older adults' independence and safety through volunteer services, including transportation to healthcare appointments/grocery stores, grocery shopping assistance, friendly phone calls, home chores, and referrals.	\$ 20,322	\$ -	\$ 29,500	\$ 18,000	
8. Liberty Heights Pool Program (CDBG-25-5)	05Z	Rec Department staff at Liberty Height wading pool funds lifeguard.	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
9. South West Suburban Health Department (SWSHD), Healthy/Safe Homes Initiative (CDBG-25-23)	05M	This is a new preventative program to be run by the Health Department. The City of West Allis Health Department staff to provide in-home services: lead screening, radon screening, water testing,mold/moisture inspection, assessment of asthma triggers, falls preventionassessment and health education, and assessment of human services needs.	\$ 37,211	\$ -	\$ 77,214	\$ 37,500	
10. SWSHD, Vermin Abatement (CDBG-25-10)	5	Ongoing vermin abatement services in an LMA.	\$ 10,000	\$ 4,315	\$ 16,000	\$ 16,000	
11. Family Resource Center -Supporting Families Stregthening Communities (CDBG-25-6)	05L	Services that will benefit children (generally under age 13), including parenting skills classes.	\$ 10,000	\$ -	\$ 16,000	\$ 10,000	
12. Metro MKE Fair Housing Services (new) (CDBG-25-14)	05J	Provide technical assistance to residents and expand equal access to housing opportunities through comprehensive fair housing enforcement and education services. Limited Clientele (LMC)	\$ -	\$ -	\$ 25,000	\$ -	

Budget for the FY 2026 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY 2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommemded FY 2026 - A	As Amended by Block Grant Committee
13. W RTP/Big Step (CDBG-25-12)	05H	Assistance to increase self-sufficiency, including literacy, independent living skills, resume writing, job coaching, "how to get and keep a job" training, or training students in a particular field on skill when there is no tie to a specific position or business.	\$ 20,322	\$ -	\$ 25,000	\$ 15,000	\$ -
14. New Hope Ministries - Hope Pantry (CDBG-25-7)	05Z	Through partnering with WAWM School District, Hope Ministries will provide clothing and food to homeless and transitional families, providing outreach for low income families. Currently, 160 families and over 700 people are served by this program, providing families with adequate food, clothing, school supplies, winter coats, and hygiene items. This is an LMA activity.	\$ 15,322	\$ -	\$ 20,000	\$ 15,000	
15. Milwaukee Homeless Veterans Initiative (CDBG-25-13)	05Z	Serve homeless and at-risk veterans through services that include a food pantry, housing support, job training, and general social services for low and moderate income individuals. Applicant anticipates aerving at least 100 veterans who meet the CDBG criteria.	\$ 15,322	\$ -	\$ 25,000	\$ 15,000	
16. Vision Forward (new) (CDBG-25-8)	05M	This new application aims to provide education, training, and therapeutic services that support seniors living with blindness or visual impairmnet. This is a Limited Clientele activity (LMC), with 61% of adults served over the age of 65 and 74% of clientele meeting low to moderate income guidelines.	\$ -	\$ -	\$ 10,183	\$ -	
17. BID Security Cameras (CDBG-24-8)	05I	To assist in funding security cameras in the downtown business district of West Allis providing additional surveillance in conjunction with the police department. Expected to spend remaining by year end.	\$ 3,000	\$ -	\$ -	\$ -	\$ -
18. WAFD Safe Home Program (CDBG-25-25)	21C	Aims to reduce preventable risks for households lacking functional smoke alarms. This grant will fund the purchase of 10-year sealed smoke and carbon monoxide (CO) combination alarms. Target LMI neighborhoods identified as both high-risk for fires and economically disadvantaged. Success = reduction in preventable fire-related injuries and fatalities.	\$ 5,000	\$ 1,908	\$ 10,000	\$ 10,000	
TOTAL PUBLIC SERVICE FUNDING REQUESTS:			\$ 214,610	\$ 70,294	\$ 332,008	\$ 214,610	\$ -

Budget for the FY 2025 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommemded FY 2026 - A	As Amended by Block Grant Committee
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III. HOUSING REHABILITATION

19. Housing Rehabilitation Management	14H	Rehabilitation: Administration - All delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Examples include appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing and underwriting; survey, site and utility plans; application processing.	\$ 28,750	\$ 19,697	\$ 28,750	\$ 27,000	\$ -
20. Housing Rehabilitation Single Family Loan Program (CDBG-25-2)	14A	Rehabilitation: Single-Unit Residential - Rehabilitation of privately owned, single-unit homes.	\$ 99,672	\$ -	\$ 115,000	\$ 100,000	\$ -
21. Housing Rehabilitation Multi-Unit Loan Program (CDBG-25-3)	14B	Rehabilitation: Multi-Unit Residential - Rehabilitation of privately owned buildings with two or more permanent residential units.	\$ 14,651	\$ -	\$ 14,651	\$ 14,000	\$ -
TOTAL REHABILITATION FUNDING REQUESTS:			\$ 143,073	\$ 19,697	\$ 158,401	\$ 141,000	\$ -

Budget for the FY 2025 Action Plan	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommemded FY 2026 - A	As Amended by Block Grant Committee
IV. ECONOMIC DEVELOPMENT REQUESTS							
22. Economic Development Loan Program (CDBG-25-22)	18A	Financial assistance to private for-profit businesses to (for example) acquire property, clear structures, build, expand or rehabilitate a building, purchase equipment, or provide operating capital. Forms of assistance include loans, loan guarantees, and grants.	\$ 229,905	\$ -	\$ 250,000	\$ 210,000	\$ -
23. Micro Enterprise Technical Assistance-WWBIC (CDBG-25-9)	18C	Financial assistance, technical assistance, or general support services to owners and developers of microenterprises. A microenterprise is a business with five or fewer employees, including the owner(s). The activity must be designed to exclusively serve microenterprises.	\$ 65,000	\$ -	\$ 65,000	\$ 65,000	\$ -
24. Commercial Façade Improvement Program (CDBG-25-21)	14E	Rehabilitation of commercial/industrial property. If the property is privately owned, CDBG-funded rehab is limited to: Exterior improvements (generally referred to as "façade improvements"). Correction of code violations.	\$ 34,163	\$ -	\$ 70,000	\$ 50,000	\$ -
TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:			\$ 329,068	\$ -	\$ 385,000	\$ 325,000	\$ -
Budget for the FY 2025 Action Plan	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Requested for 2026	Recommemded FY 2026 - A	As Amended by Block Grant Committee
V. PUBLIC FACILITIES							
25. Rogers Park (CDBG-25-20)	03F	Installation of new ADA pathways equipment, park amenities, shelter, etc.	\$ -	\$ 31,827	\$ 290,000	\$ 196,827	\$ -
26. COWA Water Utility Department (CDBG-24-5)	03J	Installation or repair of waterlines, sanitary sewers, storm sewers and private lead service line replacements to assist in removing all private lead service lines that will mandate EPA operational requirements of owners who are low/moderate income to afford the upgrade cost.	\$ 147,835	\$ -	\$0		
27. Exterior Code Enforcement Program (CDBG-25-4)	15		\$ 200,000	\$ 160,187	\$ 175,000	\$ 175,000	\$ -
28. New - COWA Engineering 70th & National Ped Improvements (CDBG-25-11)	03K	Installation or repair of streets, street drains, storm drains, curbs and gutters, tunnels, bridges, and traffic lights/signs.	\$ -	\$ -	\$ 170,500	\$ 50,000	\$ -
29. COWA Engineering 65th & National Ped Improvements (CDBG-24-17)	03K	Installation or repair of streets, street drains, storm drains, curbs and gutters, tunnels, bridges, and traffic lights/signs.	\$ 110,000	\$ -	\$0		
30. New - Pedestrian Safety/Traffic Calming Annual Program (CDBG-25-19)	03K	Program helps to install safety and traffic calming features throughout the city based on crash reports, complaints, and areas of disadvantaged persons. LMA Benefit identified.	\$ -	\$ -	\$ 100,000	\$ 44,957	
TOTAL PUBLIC FACILITIES REQUESTS:			\$ 457,835	\$ 192,014	\$ 735,500	\$ 466,784	\$ -

TOTAL ALL FUNDING REQUESTS:				Funded FY2026	Program Income Est 2026	Total Requested for FY 2026	Funding Recommendation 2026	As Amended by Block Grant Committee
Total HUD award				\$ 1,180,732	\$ 250,000	\$ 1,894,247	\$ 1,430,732	\$ -
Total HUD award (+PI)				\$ 1,430,732				\$ -
		Total Requests Under/(Over)				\$ (463,515)	0.00	
A. ADMINISTRATION CAP CALCULATION								
	Total Funds Available			CAP		Maximum \$ Allowed	Balance	
	\$ 1,430,732			20%		\$ 286,146	\$ 2,808	
B. PUBLIC SERVICE CAP CALCULATION				CAP		Maximum \$ Allowed	Balance	
	\$ 1,430,732			15%		\$ 214,610	\$ (0)	
C. FY 2025 ALLOCATION/AVAILABLE FUNDS	Estimate FY 2025	TBD HUD Actual Award FY 2026		Difference +/-				
Projected Entitlement Amount	\$ 1,180,732	\$ 1,180,732	\$ -					
Estimated Housing Rehabilitation Repayments (Program Income)	\$ 86,000	\$ 86,000						
Estimated Economic Development Repayments (Program Income)	\$ 164,000	\$ 164,000						
Total	\$ 1,430,732	\$ 1,430,732	\$ -					

Max spending cap based off total budget authority estimates

Difference between what we think HUD will allocate in 2026 and what we know programs are requesting

Recommendation Balances

Max spending cap based off total budget authority estimates

Difference between what we think HUD will allocate in 2026 and what we know programs are requesting

Recommendation Balances

D. National Objective Test

Total Available Funds (excluding Administration)	At least 70% funds to be allocated to LMI beneficiaries	Amount Allocated	%
\$ 1,147,394	70%	\$ 1,091,374	95%
Total Available Funds (excluding Administration and Contingency)	A Maximum of 30% may be allocated to Slum & Blight removal	Amount Allocated	%
\$ 1,147,394	30%	\$ 56,020	5%

All LMI projects (less admin and slum & blight). The Amount Allocated & percentage meet HUD threshold.

Slum & blight projects (Commercial façade program & grafitti abatement). Amount allocated and percentage meet HUD threshold.

Estimating \$250,000 of program income in 2026

A. ADMINISTRATION CAP CALCULATION						
	Total Est. Funds Available		CAP	Maximum Allowed	Amount Requested	Max Allowed minus Requested = Over/(Under)
	\$ 1,430,732		20%	\$ 286,146	\$ 283,338	\$ 2,808
B. PUBLIC SERVICE CAP CALCULATION						
	Total Est. Funds Available		CAP	Maximum Allowed	Amount Requested	Over/(Under)
	\$ 1,430,732		15%	\$ 214,610	\$ 332,008	\$ (117,398)

Budget for the FY 2026 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY 2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommendation Option B - FY 2026	As Amended by Block Grant Committee
I. ADMINISTRATION (20% Cap of total budget)							
1. Community Development Administrative Costs	21A	Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation. These activities, along with planning activities, are subject to the 20 percent limitation under 24 CFR 570.200(g) and 570.489(a)(3).	\$ 279,037	\$ 153,008	\$ 277,784	\$ 277,784	
2. Fair Housing Administrative Costs	21D	Fair housing activities carried out as part of general program administration rather than as a public service. These activities are subject to the 20 percent limitation under 24 CFR 570.200(g) and 570.489(a)(3).	\$ 7,109	\$ 4,384	\$ 5,554	\$ 5,554	
TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:			\$ 286,146	\$ 157,392	\$ 283,338	\$ 283,338	\$ -
II. PUBLIC SERVICE REQUESTS (15% Cap of total budget)							
3. Community Service Officer (CDBG-25-18)	05I	Promotion of crime awareness and prevention, including crime prevention education programs, community-oriented policing programs above and beyond normal staffing levels, installation of security cameras, and paying for security guards serving residents in CT 1001 & 1002 (blocks 1-4).	\$ 36,000	\$ 40,000	\$ 40,000	\$ 36,000	
4. Graffiti Removal/Abatement (CDBG-25-16)	5V	One-time or short-term efforts to remove graffiti from neighborhoods. All residents in the LMI will benefit from this program (53,345 persons total). Examples of legitimate uses of this code include neighborhood cleanup campaigns and graffiti removal.	\$ 6,021	\$ 6,312	\$ 6,021	\$ 6,021	\$ -
5. Gang Prevention (CDBG-25-17)	05I	Promotion of crime awareness and prevention, including identification of organized crime members & associates orienting policing investigations above and beyond normal staffing levels, available to all West Allis residents in LMA (53,345 persons).	\$ 11,820	\$ 11,820	\$ 11,820	\$ 8,024	
6. WISH (Women Initiate Self-Healing and Hope) Program (CDBG-25-15)	05G	Domestic violence support group - Services for victims of domestic violence, dating violence, sexual assault or stalking.	\$ 14,270	\$ 5,939	\$ 10,270	\$ 10,270	
7. ERAS (West Central Neighborhood Outreach Program (CDBG-25-24)	05A	Goal: Enhance older adults' independence and safety through volunteer services, including transportation to healthcare appointments/grocery stores, grocery shopping assistance, friendly phone calls, home chores, and referrals.	\$ 20,322	\$ -	\$ 29,500	\$ 18,000	
8. Liberty Heights Pool Program (CDBG-25-5)	05Z	Rec Department staff at Liberty Height wading pool funds lifeguard.	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
9. South West Suburban Health Department (SWSHD), Healthy/Safe Homes Initiative (CDBG-25-23)	05M	This is a new preventative program to be run by the Health Department. The City of West Allis Health Department staff to provide in-home services: lead screening, radon screening, water testing, mold/moisture inspection, assessment of asthma triggers, falls prevention assessment and health education, and assessment of human services needs.	\$ 37,211	\$ -	\$ 77,214	\$ 35,000	
10. SWSHD, Vermin Abatement (CDBG-25-10)	5	Ongoing vermin abatement services in an LMA.	\$ 10,000	\$ 4,315	\$ 16,000	\$ 13,195	
11. Family Resource Center -Supporting Families Stregthening Communities (CDBG-25-6)	05L	Services that will benefit children (generally under age 13), including parenting skills classes.	\$ 10,000	\$ -	\$ 16,000	\$ 10,000	
12. Metro MKE Fair Housing Services (new) (CDBG-25-14)	05J	Provide technical assistance to residents and expand equal access to housing opportunities through comprehensive fair housing enforcement and education services. Limited Clientele (LMC)	\$ -	\$ -	\$ 25,000	\$ 12,100	

Budget for the FY 2026 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY 2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommended FY 2026 - B	As Amended by Block Grant Committee
13. WRTP/Big Step (CDBG-25-12)	05H	Assistance to increase self-sufficiency, including literacy, independent living skills, resume writing, job coaching, "how to get and keep a job" training, or training students in a particular field on skill when there is no tie to a specific position or business.	\$ 20,322	\$ -	\$ 25,000	\$ 14,000	\$ -
14. New Hope Ministries - Hope Pantry (CDBG-25-7)	05Z	Through partnering with WAWM School District, Hope Ministries will provide clothing and food to homeless and transitional families, providing outreach for low income families. Currently, 160 families and over 700 people are served by this program, providing families with adequate food, clothing, school supplies, winter coats, and hygiene items. This is an LMA activity.	\$ 15,322	\$ -	\$ 20,000	\$ 14,000	
15. Milwaukee Homeless Veterans Initiative (CDBG-25-13)	05Z	Serve homeless and at-risk veterans through services that include a food pantry, housing support, job training, and general social services for low and moderate income individuals. Applicant anticipates aerving at least 100 veterans who meet the CDBG criteria.	\$ 15,322	\$ -	\$ 25,000	\$ 14,000	
16. Vision Forward (new) (CDBG-25-8)	05M	This new application aims to provide education, training, and therapeutic services that support seniors living with blindness or visual impairmnet. This is a Limited Clientele activity (LMC), with 61% of adults served over the age of 65 and 74% of clientele meeting low to moderate income guidelines.	\$ -	\$ -	\$ 10,183	\$ 7,000	
17. BID Security Cameras (CDBG-24-8)	05I	To assist in funding security cameras in the downtown business district of West Allis providing additional surveillance in conjunction with the police department. Expected to spend remaining by year end.	\$ 3,000	\$ -	\$ -	\$ -	\$ -
18. WAFD Safe Home Program (CDBG-25-25)	21C	Aims to reduce preventable risks for households lacking functional smoke alarms. This grant will fund the purchase of 10-year sealed smoke and carbon monoxide (CO) combination alarms. Target LMI neighborhoods identified as both high-risk for fires and economically disadvantaged. Success = reduction in preventable fire-related injuries and fatalities.	\$ 5,000	\$ 1,908	\$ 10,000	\$ 7,000	
TOTAL PUBLIC SERVICE FUNDING REQUESTS:			\$ 214,610	\$ 70,294	\$ 332,008	\$ 214,610	\$ -

Budget for the FY 2025 Action Plan Community Development Block Grant Program	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommended FY 2026 - B	As Amended by Block Grant Committee
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III. HOUSING REHABILITATION

19. Housing Rehabilitation Managemen	14H	Rehabilitation: Administration - All delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Examples include appraisal, architectural, engineering, and other professional services; preparation of work specifications and work write-ups; loan processing and underwriting; survey, site and utility plans; application processing.	\$ 28,750	\$ 19,697	\$ 28,750	\$ 27,000	\$ -
20. Housing Rehabilitation Single Family Loan Program (CDBG-25-2)	14A	Rehabilitation: Single-Unit Residential - Rehabilitation of privately owned, single-unit homes.	\$ 99,672	\$ -	\$ 115,000	\$ 100,000	\$ -
21. Housing Rehabilitation Multi-Unit Loan Program (CDBG-25-3)	14B	Rehabilitation: Multi-Unit Residential - Rehabilitation of privately owned buildings with two or more permanent residential units.	\$ 14,651	\$ -	\$ 14,651	\$ 14,000	\$ -
TOTAL REHABILITATION FUNDING REQUESTS:			\$ 143,073	\$ 19,697	\$ 158,401	\$ 141,000	\$ -

Budget for the FY 2025 Action Plan	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Total Requested for 2026	Recommended FY 2026 - B	As Amended by Block Grant Committee
IV. ECONOMIC DEVELOPMENT REQUESTS							
22. Economic Development Loan Program (CDBG-25-22)	18A	Financial assistance to private for-profit businesses to (for example) acquire property, clear structures, build, expand or rehabilitate a building, purchase equipment, or provide operating capital. Forms of assistance include loans, loan guarantees, and grants.	\$ 229,905	\$ -	\$ 250,000	\$ 210,000	\$ -
23. Micro Enterprise Technical Assistance-WWBIC (CDBG-25-9)	18C	Financial assistance, technical assistance, or general support services to owners and developers of microenterprises. A microenterprise is a business with five or fewer employees, including the owner(s). The activity must be designed to exclusively serve microenterprises.	\$ 65,000	\$ -	\$ 65,000	\$ 65,000	\$ -
24. Commercial Façade Improvement Program (CDBG-25-21)	14E	Rehabilitation of commercial/industrial property. If the property is privately owned, CDBG-funded rehab is limited to: Exterior improvements (generally referred to as “façade improvements”). Correction of code violations.	\$ 34,163	\$ -	\$ 70,000	\$ 50,000	\$ -
TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:			\$ 329,068	\$ -	\$ 385,000	\$ 325,000	\$ -
Budget for the FY 2025 Action Plan	HUD Matrix Code	HUD Matrix Code Description	Funded FY2025	2025 Project Expenditures (to date)	Requested for 2026	Recommended FY 2026 - B	As Amended by Block Grant Committee
V. PUBLIC FACILITIES							
25. Rogers Park (CDBG-25-20)	03F	Installation of new ADA pathways equipment, park amenities, shelter, etc.	\$ -	\$ 31,827	\$ 290,000	\$ 196,827	\$ -
26. COWA Water Utility Department (CDBG-24-5)	03J	Installation or repair of waterlines, sanitary sewers, storm sewers and private lead service line replacements to assist in removing all private lead service lines that will mandate EPA operational requirements of owners who are low/moderate income to afford the upgrade cost.	\$ 147,835	\$ -	\$0		
27. Exterior Code Enforcement Program (CDBG-25-4)	15		\$ 200,000	\$ 160,187	\$ 175,000	\$ 175,000	\$ -
28. New - COWA Engineering 70th & National Ped Improvements (CDBG-25-11)	03K	Installation or repair of streets, street drains, storm drains, curbs and gutters, tunnels, bridges, and traffic lights/signs.	\$ -	\$ -	\$ 170,500	\$ 50,000	\$ -
29. COWA Engineering 65th & National Ped Improvements (CDBG-24-17)	03K	Installation or repair of streets, street drains, storm drains, curbs and gutters, tunnels, bridges, and traffic lights/signs.	\$ 110,000	\$ -	\$0		
30. New - Pedestrian Safety/Traffic Calming Annual Program (CDBG-25-19)	03K	Program helps to install safety and traffic calming features throughout the city based on crash reports, complaints, and areas of disadvantaged persons. LMA Benefit identified.	\$ -	\$ -	\$ 100,000	\$ 44,957	
TOTAL PUBLIC FACILITIES REQUESTS:			\$ 457,835	\$ 192,014	\$ 735,500	\$ 466,784	\$ -

TOTAL ALL FUNDING REQUESTS:				Funded FY2026	Program Income Est 2026	Total Requested for FY 2026	Funding Recommendation 2026	As Amended by Block Grant Committee
Total HUD award				\$ 1,180,732	\$ 250,000	\$ 1,894,247	\$ 1,430,732	\$ -
Total HUD award (+PI)				\$ 1,430,732				\$ -
		Total Requests Under/(Over)				\$ (463,515)	0.00	
A. ADMINISTRATION CAP CALCULATION	Total Funds Available			CAP		Maximum \$ Allowed	Balance	
	\$ 1,430,732			20%		\$ 286,146	\$ 2,808	
B. PUBLIC SERVICE CAP CALCULATION	Total Funds Available			CAP		Maximum \$ Allowed	Balance	
	\$ 1,430,732			15%		\$ 214,610	\$ (0)	
C. FY 2025 ALLOCATION/AVAILABLE FUNDS	Estimate FY 2025	TBD HUD Actual Award FY 2026		Difference +/-				
Projected Entitlement Amount	\$ 1,180,732	\$ 1,180,732	\$ -					
Estimated Housing Rehabilitation Repayments (Program Income)	\$ 86,000	\$ 86,000						
Estimated Economic Development Repayments (Program Income)	\$ 164,000	\$ 164,000						
Total	\$ 1,430,732	\$ 1,430,732	\$ -					

Max spending cap based off total budget authority estimates

Difference between what we think HUD will allocate in 2026 and what we know programs are requesting

Recommendation Balances

Max spending cap based off total budget authority estimates

Difference between what we think HUD will allocate in 2026 and what we know programs are requesting

Recommendation Balances

D. National Objective Test

Total Available Funds (excluding Administration)	At least 70% funds to be allocated to LMI beneficiaries	Amount Allocated	%
\$ 1,147,394	70%	\$ 1,091,373	95%
Total Available Funds (excluding Administration and Contingency)	A Maximum of 30% may be allocated to Slum & Blight removal	Amount Allocated	%
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Slum & blight projects (Commercial façade program & grafitti abatement). Amount allocated and percentage meet HUD threshold.

Estimating to receive less from HUD in 2026 Program Income similar

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