

Location/Work	EST COST
Fire Station 1/Adminstration Building Emergency Generator	\$110,000
Cartegraph Budget Control Software or similar	\$150,000
Facilities Study	\$75,000
Yard Fuel Pumps/Diesel Electronic Controls	\$40,000
Paint Downtown & 70th Lighting Poles	\$75,000
Library HVAC	\$300,000
Estimated Total for 2017	\$750,000
If Funding is Available	
City Hall HVAC Common Council/Art Gallery/IT HVAC	\$150,000
Sub-Station Roof_ Honey Creek	\$20,000
Sub-Station Roof_ Beloit Road	\$10,000