CITY OF WEST ALLIS RESOLUTION R-2024-0596

RESOLUTION TO AMEND FEE SCHEDULE BY CREATING WATER MAIN TAP PERMIT FEES

WHEREAS, the City of West Allis is responsible for maintaining the water infrastructure, including water mains and related services; and

WHEREAS, the Water Utility has reviewed the costs associated with the installation, maintenance, and inspection of water main taps and has determined that current fees do not fully cover the expenses incurred by the City; and

WHEREAS, the City seeks to ensure that the fee structure reflects the actual cost of providing these services in a fair and equitable manner to avoid financial burden on the Water Utility's budget; and

WHEREAS, it has been recommended by the Water Utility that an increase in the water main tap permit fee is necessary to maintain and improve the City's water infrastructure, enhance operational efficiency, and meet future service demands; and

WHEREAS, the proposed fee increase is consistent with the Water Utility's goal of ensuring sustainable water infrastructure and continued quality of service to its residents and businesses;

NOW THEREFORE, be it resolved by the Council of the City Of West Allis, in the State of Wisconsin, as follows:

SECTION 1: AMENDMENT "Public Works" of the City Of West Allis Fee Schedule is hereby *amended* as follows:

AMENDMENT

Public Works

1. Park Rental. The director of public works shall collect the following park permit fees as applicable.

| Туре | Fee Amount | Authority |
|----------------------------------|-------------------------------|-----------|
| Honey Creek Park Rental Area | | |
| Klentz Park Rental Area | \$50.00 per day | |
| Liberty Heights Park Rental Area | + \$50.00 per day for alcohol | |
| Reservoir Park Rental Area | permission | |
| Veterans Park Rental Area | | |
| Burnham Pointe Park Rental Area | | |

2. Drop-Off Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items dropped off at the City's designated waste processing facility, as applicable.

| Service | Fee Amount | Authority |
|--|---|-----------|
| Brush, household debris, demolition materials, concrete, and ground drop off | \$0.00 (<1 cu. yd - once per day) \$15.00 (over 1-3 cu. yds) \$30.00 (over 3-6 cu. yds) \$50.00 (over 6-8 cu. yds) | |
| Microwave | \$5.00 per unit | |
| Television - CRT, LED, LCD | \$25.00 per unit | |
| Television - Console, Plasma, Projection, Other | \$40.00 per unit | |
| Tires (except tractor tire) | \$5.00 each (0"-16" rim diameter) \$15.00 each (Over 16" rim diameter) | |
| Tires (tractor tire) | \$60.00 each | |

3. Pick-Up Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items picked up from private property or an area in front of private property, as applicable.

| Service | Fee Amount | Authority |
|---|---|-----------|
| Heavy item charge - over 150 lbs | \$50.00 per item | |
| Brush, household debris, and demolition materials | \$50.00 (over 1-4 cu. yds) \$100.00 (over 4-8 cu. yds) | |

4. Water Utility Fees. The director of public works shall collect the following water utility fees as applicable

| Туре | Fee Amount | Authority |
|------------------------------------|--------------------|-----------|
| Final bill - Statement and Reading | \$50.00 per bill | |
| Illegal Service Correction | \$50.00 | |
| Missed appt charge - During | \$50.00 per missed | |

| normal business hours | appointment | |
|----------------------------------|--|--|
| Service Reconnection Fee | \$50.00 (during business hours) \$75.00 (outside of business hours) | |
| Water Meter Broken or Missing | Actual Repair or Replacement Cost | |

5. Item Sales. The director of public works shall collect the following amounts for items sold, as applicable. For any refuse or recycle cart delivered to a customer, the director of public works shall collect the actual cost paid by the City for that refuse or recycle cart. The city clerk shall update the table below to reflect the most recent price reported to the clerk's office by the director of public works.

| Item | Fee Amount | Authority |
|--------------|--|-----------|
| Recycle Cart | \$60.00 each (96 gallon) | |
| Refuse Cart | \$56.00 each (96 gallon) \$52.00 each (64 gallon) | |

6. Miscellaneous Services. The director of public works shall collect the following service fees as applicable.

| Item | Fee Amount | Authority |
|---|---|---------------|
| Pickup service requested by households where all residents have a disability that prevents placement of garbage and recycling at curbside/alley edge | \$100.00 per year | WAMC 7.05 |
| Shopping Cart Storage | \$15.00 per cart + 1.00 per day in storage | WAMC 6.017(6) |

7. <u>Water Main Tap Permit. The director of public works shall collect the following water main tap permit fees, as applicable.</u>

| | Main Size | | | | |
|----------|--------------------------------------|--|--|--|--|
| Tap Size | 4 inch 6 inch 8 inch 12 inch 16 inch | | | | |
| | | | | | |

| 1 inch | \$600.00 | \$600.00 | \$600.00 | \$600.00 | N/A |
|------------|------------|------------|------------|------------|------------|
| 1 1/2 inch | \$800.00 | \$800.00 | \$800.00 | \$800.00 | N/A |
| 2 inch | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | N/A |
| 6 inch | N/A | \$3,500.00 | \$3,600.00 | \$3,700.00 | \$3,800.00 |
| 8 inch | N/A | N/A | \$3,700.00 | \$3,800.00 | \$3,900.00 |

8. Reserved.

SECTION 2: EFFECTIVE DATE This Ordinance shall be in full force and effect for all water main tap applications received on and after January 1, 2025.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

| | AYE | NAY | ABSENT | ABSTAIN |
|---|------|-----|----------------|--------------|
| Ald. Ray Turner | | | | |
| Ald. Kimberlee Grob | - | | | |
| Ald. Chad Halvorsen | | | | |
| Ald. Marissa Nowling | | | | |
| Ald. Suzzette Grisham | | | | |
| Ald. Danna Kuehn | | | | |
| Ald. Dan Roadt | | | | |
| Ald. Patty Novak | | | | |
| Ald. Kevin Haass | | | | |
| Ald. Marty Weigel | | | | |
| Attest | | Pre | siding Officer | |
| | | | | |
| Rebecca Grill, City Clerk, City Of Allis | West | Dan | Devine, Mayor, | City Of West |