

2007 TAX LEVY AMOUNTS

General Fund Expenditures	\$51,609,178	
Subtract: Exempt Computer Equipment	- 150,000	
Subtract: General Fund Non-Property Tax Levy Revenue	<u>- 23,452,313</u>	
<b>General Fund Property Tax Levy</b>		<b><u>\$28,006,865</u></b>
Health Insurance Fund Expenditures	\$15,034,000	
Subtract: Health Insurance Fund Non-Property Tax Levy Revenue	<u>- 12,234,000</u>	
<b>Health Insurance Fund Property Tax Levy</b>		<b><u>\$2,800,000</u></b>
Parking Utility Expenditures	\$ 37,279	
Subtract: Parking Utility Non-Property Tax Levy Revenue	- 17,300	
Add: Recovery Prior Years Deficit	<u>+ 21</u>	
<b>Parking Fund Property Tax Levy</b>		<b><u>\$20,000</u></b>
Debt Fund Expenditures	\$ 4,171,278	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 121,277</u>	
<b>Debt Fund Property Tax Levy</b>		<b><u>\$4,050,001</u></b>
 <u>TOTAL 2007 REAL ESTATE/PERSONAL PROPERTY TAX LEVY FOR ALL FUNDS</u>		 <b><u>\$34,876,866</u></b>