

12



City of West Allis Matter Summary

Joint Referral.
PW not reported,
per Joe Dutch.

File Number	Title	Status
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2011-0440 Communication Introduced

Communication from Director of Public Works/City Engineer regarding status of upcoming water rate increase by Wisconsin Public Service order

Introduced: 7/5/2011

Controlling Body: Public Works Committee

+ Administration + Finance

COMMITTEE RECOMMENDATION

Place on file

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>7/5/2011</u>	<input checked="" type="checkbox"/>		Barczak				
			Czaplewski				
			Kopplin	<input checked="" type="checkbox"/>			
			Lajsic	<input checked="" type="checkbox"/>			
			Narlock	<input checked="" type="checkbox"/>			
		<input checked="" type="checkbox"/>	Reinke				
			Roadt				
			Sengstock				
			Vitale	<input checked="" type="checkbox"/>			
			Weigel				
			TOTAL	<u>5</u>			

SIGNATURE OF COMMITTEE MEMBER

Robert Kopplin _____ _____
Chair Vice-Chair Member

COMMON COUNCIL ACTION

place on file

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>7-5-11</u>	<input checked="" type="checkbox"/>		Barczak	<input checked="" type="checkbox"/>			
			Czaplewski	<input checked="" type="checkbox"/>			
			Kopplin	<input checked="" type="checkbox"/>			
			Lajsic	<input checked="" type="checkbox"/>			
		<input checked="" type="checkbox"/>	Narlock	<input checked="" type="checkbox"/>			
			Reinke	<input checked="" type="checkbox"/>			
			Roadt	<input checked="" type="checkbox"/>			
			Sengstock	<input checked="" type="checkbox"/>			
			Vitale	<input checked="" type="checkbox"/>			
			Weigel	<input checked="" type="checkbox"/>			
			TOTAL	<u>10</u>	<u>1</u>		

**STANDING COMMITTEES OF THE
CITY OF WEST ALLIS COMMON COUNCIL**

ADMINISTRATION & FINANCE

Chair: Kurt E. Kopplin
Vice-Chair: Vincent Vitale
Thomas G. Lajsic
Richard F. Narlock
Rosalie L. Reinke

PUBLIC WORKS

Chair: Gary T. Barczak
Vice-Chair: Martin J. Weigel
Michael J. Czaplewski
Daniel J. Roadt
James W. Sengstock

SAFETY & DEVELOPMENT

Chair: Thomas G. Lajsic
Vice-Chair: Richard F. Narlock
Kurt E. Kopplin
Rosalie L. Reinke
Vincent Vitale

LICENSE & HEALTH

Chair: Michael J. Czaplewski
Vice-Chair: James W. Sengstock
Gary T. Barczak
Daniel J. Roadt
Martin J. Weigel

ADVISORY

Chair: Rosalie L. Reinke
Vice-Chair: Daniel J. Roadt
Kurt E. Kopplin
Richard F. Narlock
Vincent Vitale



Memorandum



ENGINEERING DEPARTMENT

Michael G. Lewis

Director of Public Works / City Engineer

414/302-8360

414/302-8366 (Fax)

City Hall

7525 West Greenfield Avenue
West Allis, Wisconsin 53214

www.westalliswi.gov

mlewis@westalliswi.gov

TO: Gary Barczak, Chair, Board of Public Works
Michael Czaplewski, First District
Martin Weigel, Second District
Daniel Roadt, Fourth District
James Sengstock, Fifth District

FROM: Michael Lewis, Director of Public Works/City Engineer

DATE: July 1, 2011

RE: **Communication from the Director of Public Works/City Engineer regarding status of upcoming water rate increase by the Wisconsin Public Service order.**

A number of months ago, the Common Council authorized the Water Utility to petition the Wisconsin Public Service Commission (WPSC) for a water rate increase. We are now at the stage where a public hearing will be conducted by WPSC on July 14th.

At this time, we are projecting an increase of about \$4.44 per quarter for the average household (using 19 ccf or 1,900 cubic feet) or about 6.7%. Main reason for the increase is our painting of the 84th Street water tower and water main replacement projects. Keep in mind that for City budgeting we budget the money first and then do the project. With WPSC is the exact opposite, we do the project and then set the water rates to pay for it.

In all, we feel it's a small increase for the average household in order to continue with much needed water main replacement.

Cc: Administration & Finance Committee
Mayor Dan Devine
Paul Ziehler, CAO