

7.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis WI 53214

File Number	Title	Status
-------------	-------	--------

O-2008-0051 Ordinance In Committee

An Ordinance to Create Section 1.13 of the West Allis Revised Municipal Code Relating to Mandating of Employee Benefits for Private Businesses

Introduced: 12/2/2008 *Wages*

Controlling Body: Administration & Finance Committee

Sponsor(s): Michael J. Czaplewski

COMMITTEE RECOMMENDATION *Approval* *As Amended*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
DEC 02 2008			Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
			Narlock				✓
		✓	Reinke	✓			
			Roadt				
			Sengstock				
		✓	Vitale	✓			
		Weigel					
		TOTAL		4	-		1

SIGNATURE OF COMMITTEE MEMBER

Kurt Kopplin
 Chair Vice-Chair Member

COMMON COUNCIL ACTION *pass* *As Amended*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
12-2-08			Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock <i>etc</i>				✓
		✓	Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
		Weigel	✓				
		TOTAL		9	-		1



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Ordinance

File Number: O-2008-0051

Final Action: 12/2/2008

Sponsor(s): Michael J. Czaplewski

An Ordinance to Create Section 1.13 of the West Allis Revised Municipal Code Relating to Mandating of Employee Wages or Benefits for Private Businesses.

The Common Council of the City of West Allis do ordain as follows:

PART I. Section 1.13 of the Revised Municipal Code of the City of West Allis is hereby created to read:

1.13 MANDATING OF EMPLOYEE BENEFITS FOR PRIVATE BUSINESSES.

No ordinance of the City of West Allis nor any other municipal ordinance, rule, or regulation shall mandate that any business entity, other than the City itself, shall provide certain wages or benefits to its employees or set forth the amount or type of any employee wages or benefits provided by an employer located within the City limits.

PART II. All ordinances or parts of ordinance contravening the provisions of this ordinance are hereby repealed.

PART III. This ordinance shall take effect and be in force from and after its passage and publication.

ATTO-Create Sec 1.13 - Mandating Employee Benefits

PASSED AS AMENDED 12/02/2008

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED AS AMENDED 12/10/08

Dan Devine, Mayor

Dist - wrong

NOTE Attachments
are wrong. (1-2)
on the L drive.
Legistar attachments
are correct.

ORDINANCE NO. O-2003-0070

By Administration & Finance Committee

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for calendar year 2004.

The Common Council of the City of West Allis do ordain as follows:

PART I. The amounts appropriated for the City of West Allis for the year 2004 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1, *as amended.*

PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2004 shall be as noted in Attachment 2, *as amended.*

PART III. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Debt Service Fund.

PART IV. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Health Insurance Fund.

PART V. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Parking Utility Enterprise Fund.

PART VI. The amount levied as a tax of \$31,696,077 upon all 2003 taxable property within the City of West Allis, as returned by the Assessor for the year 2004, for the uses and purposes set forth in the budget, presented herewith, shall be as noted in Attachment 4, *as amended.*

PART VII. All other expenditures and revenues as outlined in the 2004 Common Council Adopted Budget are hereby appropriated and budgeted as outlined.

PART VIII. The City Clerk/Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.



...FINANCE shall take effect and be in force from and after its passage and publication.

AS AMENDED

PASSED: November 18, 2003

/s/ Paul M. Ziehler

City Administrative Officer

Clerk/Treasurer

AS AMENDED

APPROVED: November 20, 2003

/s/ Jeannette Bell, Mayor

ADM\ORDRES\ADMO.AppropOrd

2004 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 103,690	
Mayor	<u>71,392</u>	
		1167,482
		<u>\$175,082</u>
<u>Legal, Judicial, Adm.</u>		
City Attorney	\$ 405,850	
Municipal Court	208,317	
City Assessor	<u>318,098</u>	
		<u>\$932,265</u>
<u>Administration & Finance</u>		
City Administrative Office	\$ 143,867	
City Clerk/Treasurer	380,553	
Information Services	630,597	
Purchasing/Central Services	597,725	
Personnel	270,583	
Finance	<u>301,195</u>	
		<u>\$2,324,520</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 13,150	
Police Department	9,574,625	
Fire Department	7,652,858	
Planning	131,187	
Building Inspections & Zoning	682,691	
Health Department	1,336,099	
Senior Center	137,826	
Public Library	<u>1,662,716</u>	
		<u>\$21,191,152</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 8,198,237	
Engineering	<u>919,063</u>	
		9,132,300
		<u>\$9,117,300</u>
<u>General Expense</u>		
Public Acqs., Bldgs. & Protection	\$ 70,000	
Taxes, Refunds & Adjustments	49,730	
Promotions, Celebrations, Awards	95,475	78475
General	394,500	
Fringe Benefits	14,979,320	
Debt Issuance Costs	3,500	
Contingency Fund	<u>(150,000)</u>	
		15,425,525
		<u>\$15,442,525</u>
TOTAL GENERAL FUND EXPENDITURES		<u>\$49,182,844</u>
		49,173,244

2004 GENERAL FUND REVENUESTaxes

Mobile Home/Trailer	\$ 140,000
Hotel/Motel	32,000
Tax Equivalent - Beloit Rd. Housing	117,000
Tax Equivalent - Water Utility	613,556
Tax Equivalent - Physicians Office Tower	225,499
Tax Equivalent - Parking Structure	108,949
Tax Equivalent - Women's Pavilion	128,237
Tax Equivalent - Laboratory Equip. - Hospital	52,000
Other Tax Equivalent (Holie, Beths.)	61,000
Tax Delinquencies & Penalties	<u>160,000</u>

Total Taxes \$1,638,241

Intergovernmental Grants & Aids

State Shared Revenues	\$ 8,528,390
Expenditure Restraint Program	1,811,000
Exempt Computer Equipment	200,000
Fire Insurance Premiums Tax Rebates	105,000
Municipal Services Payment	235,000
State Fair Municipal Payment	95,000
State Fair Service Contract	30,000
Transportation/Highway Aids	2,000,000
Milwaukee County Library	375,000
Recycling and Other Grants	<u>300,000</u>

Total Grants & Aids \$13,679,390

Licenses, Permits, Fees

Malt Beverage & Liquor	\$ 93,075
All Other Licenses	141,848
Bldg., Plmbg. & Elec. Permits	500,000
Overnight Parking Permits	350,250
Fire Inspection Fee	89,000
All Other Permits	<u>38,800</u>

Total Licenses, Permits, Fees \$1,212,973

Penalties and Forfeitures

Court Fines and Costs	\$ 900,000
Parking Violations	<u>995,000</u>

Total Penalties and Forfeitures \$1,895,000

Charges for Services

General Government	\$ 26,000
HIDTA Admin. Fees	55,000 65,400
Resident & Non-Resident Ambulance Fee	660,000
Fire Dept. Inter-Facility Transports	50,000
Police	32,100
Fire	12,850
Milwaukee County Paramedic Aid	600,000
Health	141,300
Village of W. Milw. - Health Service Agmt.	47,000
Senior Center	7,000
Public Works Services	132,000 112,000
Public Works Equipment Earnings	200,000
City Engineer	7,000
Finance	3,500
Information Services	30,000
Assessor	150
Print Shop	89,000
City Attorney	8,000
City Administrative Office	77,000
Library	85,200
City Clerk\Treasurer	6,200

Total Charges for Services \$2,259,700
\$2,269,300

Miscellaneous Revenue

Interest on Investment	\$ 1,000,000
Interest on Special Assessments	79,000
Rental of City Property	83,000
Green Market Rentals	68,600
Other Sales	79,800
Cable Support Payment	150,000
Administrative Support – Storm Water	250,000
Annual Hospital Base Payment	100,000
Annual Hospital Supplemental Payment	<u>100,000</u>

Total Miscellaneous Revenue \$1,910,400

Reserve Funds Applied

Offset for Budget Deficit	\$	0
Hospital Reserve Payment Applied		0
General Fund Applied		<u>\$ 1,000,000</u>

Total Reserve Funds Applied		<u>\$1,000,000</u>
-----------------------------	--	--------------------

TOTAL GENERAL FUND NON-PROPERTY
TAX LEVY REVENUE

\$23,605,304
23,595,704

ADM\ORDRES\ADMO.AppropOrd.Atchmt2

ORDINANCE NO. O-2008-0051

An Ordinance to Create Section 1.13 of the West Allis Revised Municipal Code
Relating to Mandating of Employee Benefits for Private Businesses.

^{Wages[^] or}
By Alderperson Czaplewski

The Common Council of the City of West Allis do ordain as follows:

PART I. Section 1.13 of the Revised Municipal Code of the City of West Allis is hereby created to read:

1.13 MANDATING OF EMPLOYEE BENEFITS FOR PRIVATE BUSINESSES.

(RMC shows

No ordinance of the City of West Allis nor any other municipal ordinance, rule, or regulation shall mandate that any business entity, other than the City itself, shall provide certain wages or benefits to its employees or set forth the amount or type of any employee wages or benefits provided by an employer located within the City limits.

PART II. All ordinances or parts of ordinance contravening the provisions of this ordinance are hereby repealed.

PART III. This ordinance shall take effect and be in force from and after its passage and publication.

as amended
PASSED: December 2, 2008
/s/ Paul M. Ziehler
City Administrative Officer
Clerk/Treasurer
was amended
APPROVED: December 10, 2008
/s/ Dan Devine, Mayor

Published: December 18, 2008

COMMUNITY **CNI** NEWSPAPERS

AFFIDAVIT OF PUBLICATION

0003251017

WEST ALLIS CITY OF-LEGALS
CLERK/TREASURER'S OFFICE
7525 W GREENFIELD AVE

West Allis, WI 53214

Patti Guerrero hereby states that she is authorized by Journal Sentinel Inc. to certify on behalf of Journal Sentinel Inc., publisher of Community Newspapers, public newspapers of general circulation, printed and published in city and county of Milwaukee; was published in the **My Community Now- Midwest** on **12/18/2008**; that said printed copy was taken from said printed newspaper(s).



Patti Guerrero

State of Wisconsin)
) SS:
County of Milwaukee)

Subscribed and sworn before me this 23rd day of December, 2008.



Notary Public State of Wisconsin
My Commission Expires 4-10-11

