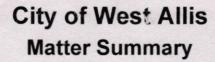


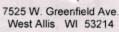
File Number

DEC

Title



Status



O-2008-0051	Ordinance		In Committee			
	An Ordinance to Create Section 1.13 of the W Mandating of Employee Benefits for Private I Introduced: 12/2/2008		West Allis Revised Municipal Code Relating to Businesses Controlling Body: Administration & Finance Committee Sponsor(s): Michael J. Czaplewski			
COMMITTEE RECOMM	MENDATION Approx	Pal		A	5 Arende	
ACTION MOVER		AYE	NO	PRESENT	EXCUSED	
DATE:	Czaplewsl	ki				
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	Narlock					
	Reinke					
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	Weigel	4				
	TOTAL					
SIGNATURE OF COMMI	TTEE MEMBER					
Chair	Vice-Chair		Memb	per '		
COMMON COUNCIL A	CTION PASS		As A	nerded		
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ACTION DATE:	Barczak Czaplewsl					
12-2.08	Kopplin					
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City of West Allis

7525 W. Greenfield Ave. West Allis, WI 53214

Ordinance

File Number: O-2008-0051 Final Action: 12/2/2008

Sponsor(s):

Michael J. Czaplewski

An Ordinance to Create Section 1.13 of the West Allis Revised Municipal Code Relating to Mandating of Employee Wages or Benefits for Private Businesses.

The Common Council of the City of West Allis do ordain as follows:

PART I. Section 1.13 of the Revised Municipal Code of the City of West Allis is hereby created to read:

1.13 MANDATING OF EMPLOYEE BENEFITS FOR PRIVATE BUSINESSES.

No ordinance of the City of West Allis nor any other municipal ordinance, rule, or regulation shall mandate that any business entity, other than the City itself, shall provide certain wages or benefits to its employees or set forth the amount or type of any employee wages or benefits provided by an employer located within the City limits.

PART II. All ordinances or parts of ordinance contravening the provisions of this ordinance are hereby repealed.

PART III. This ordinance shall take effect and be in force from and after its passage and publication.

ATTO-Create Sec 1.13 - Mandating Employee Benefits

PASSED AS AMENDED 12/02/2008

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED AS AMENDED 12/10/08

Dan Devine, Mayor

Dist-wrong

ORDINANCE NO. O-2003-0070

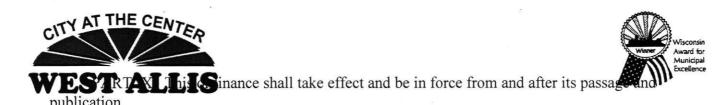
By Administration & Finance Committee

DOTE Attachments are wrong. (1+2) on the L drive. Legistar attachments are correct.

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for calendar year 2004.

The Common Council of the City of West Allis do ordain as follows:

- PART I. The amounts appropriated for the City of West Allis for the year 2004 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1, and amended.
- PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2004 shall be as noted in Attachment 2. as amended.
- PART III. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Debt Service Fund.
- PART IV. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Health Insurance Fund.
- PART V. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2004 for the Parking Utility Enterprise Fund.
- PART VI. The amount levied as a tax of \$31,696,077 upon all 2003 taxable property within the City of West Allis, as returned by the Assessor for the year 2004, for the uses and purposes set forth in the budget, presented herewith, shall be as noted in Attachment 4.
- PART VII. All other expenditures and revenues as outlined in the 2004 Common Council Adopted Budget are hereby appropriated and budgeted as outlined.
- PART VIII. The City Clerk/Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.



AS AMENDED

PASSED: November 18, 2003
/s/ Paul M. Ziehler
City Administrative Officer
Clerk/Treasurer
APPROVED: November 20, 2003
/s/ Jeannette Bell, Mayor

ADM\ORDRES\ADMO.AppropOrd

2004 GENERAL FUND EXPENDITURES

Policy Making Common Council Mayor	\$ 103,690 	167,482 \$175,082
Legal, Judicial, Adm. City Attorney Municipal Court City Assessor	\$ 405,850 208,317 318,098	
A 1		<u>\$932,265</u>
Administration & Finance City Administrative Office City Clerk/Treasurer Information Services Purchasing/Central Services Personnel Finance	\$ 143,867 380,553 630,597 597,725 270,583 301,195	Ф2 224 520
Health, Safety, Culture		\$2,324,520
Police & Fire Commission Police Department Fire Department Planning Building Inspections & Zoning Health Department Senior Center Public Library Public Works/Engineering Public Works Engineering	\$ 13,150 9,574,625 7,652,858 131,187 682,691 1,336,099 137,826 1,662,716 \$ 8,198,237 919,063	\$21,191,152 9,132,300
		\$9,117,300
General Expense Public Acqs., Bldgs. & Protection Taxes, Refunds & Adjustments Promotions, Celebrations, Awards General Fringe Benefits	\$ 70,000 49,730 95,475 394,500 14,979,320	2475
Debt Issuance Costs Contingency Fund	3,500 (150,000)	15,425,505 \$15,442,525
TOTAL GENERAL FUND EXPENDITURES		\$49,182,844 49,173,244

 $ADM \backslash ORDRES \backslash ADMO. Approp Ord. Atchmt 1$

2004 GENERAL FUND REVENUES

Taxes Mobile Home/Trailer Hotel/Motel Tax Equivalent - Beloit Rd. Housing Tax Equivalent - Water Utility Tax Equivalent - Physicians Office Tower Tax Equivalent - Parking Structure Tax Equivalent - Women's Pavilion Tax Equivalent - Laboratory Equip Hospital Other Tax Equivalent (Holie, Beths.) Tax Delinquencies & Penalties	\$ 140,000 32,000 117,000 613,556 225,499 108,949 128,237 52,000 61,000 	
Total Taxes		\$1,638,241
Intergovernmental Grants & Aids State Shared Revenues Expenditure Restraint Program Exempt Computer Equipment Fire Insurance Premiums Tax Rebates Municipal Services Payment State Fair Municipal Payment State Fair Service Contract Transportation/Highway Aids Milwaukee County Library Recycling and Other Grants	\$ 8,528,390 1,811,000 200,000 105,000 235,000 95,000 30,000 2,000,000 375,000 300,000	
Total Grants & Aids		\$13,679,390
Licenses, Permits, Fees Malt Beverage & Liquor All Other Licenses Bldg., Plmbg. & Elec. Permits Overnight Parking Permits Fire Inspection Fee All Other Permits	\$ 93,075 141,848 500,000 350,250 89,000 38,800	
Total Licenses, Permits, Fees		\$1,212,973

Penalties and Forfeitures Court Fines and Costs Parking Violations	\$ 900,000		
Total Penalties and Forfeitures	<u>995,000</u> \$1,895,000		
Charges for Services	d 26.000		
General Government	\$ 26,000		
HIDTA Admin. Fees	55,000 6S, 400		
Resident & Non-Resident Ambulance Fee	660,000		
Fire Dept. Inter-Facility Transports	50,000		
Police	32,100		
Fire	12,850		
Milwaukee County Paramedic Aid	600,000		
Health	141,300		
Village of W. Milw Health Service Agmt.	47,000		
Senior Center	7,000		
Public Works Services	132,000 112,000		
Public Works Equipment Earnings	200,000		
City Engineer	7,000		
Finance	3,500		
Information Services	30,000		
Assessor	150		
Print Shop	89,000		
City Attorney	8,000		
City Administrative Office	77,000		
Library	85,200		
•	6,200		
City Clerk\Treasurer	\$ 2,259,700		
Total Charges for Services	<u>\$2,269,300</u>		
Miscellaneous Revenue			
Interest on Investment	\$ 1,000,000		
Interest on Special Assessments	79,000		
Rental of City Property	83,000		
Green Market Rentals	68,600		
Other Sales	79,800		
Cable Support Payment	150,000		
Administrative Support – Storm Water	250,000		
Annual Hospital Base Payment	100,000		
Annual Hospital Supplemental Payment	100,000		
Infidui Hospitai Supplementai Laymont			

Total Miscellaneous Revenue

\$1,910,400

Reserve Funds Applied
Offset for Budget Deficit \$ 0
Hospital Reserve Payment Applied 0
General Fund Applied \$1,000,000

Total Reserve Funds Applied \$1,000,000

TOTAL GENERAL FUND NON-PROPERTY TAX LEVY REVENUE

\$23,605,304 23,595,704

ADM\ORDRES\ADMO.AppropOrd.Atchmt2

ORDINANCE NO. O-2008-0051

An Ordinance to Create Section 1.13 of the West Allis Revised Municipal Code Relating to Mandating of Employee Benefits for Private Businesses.

wages or By Alderperson Czaplewski

The Common Council of the City of West Allis do ordain as follows:

PART I. Section 1.13 of the Revised Municipal Code of the City of West Allis is hereby created to read:

> MANDATING OF EMPLOYEE BENEFITS FOR PRIVATE (Rmc Shows 1.13 BUSINESSES.

No ordinance of the City of West Allis nor any other municipal ordinance, rule, or regulation shall mandate that any business entity, other than the City itself, shall provide certain wages or benefits to its employees or set forth the amount or type of any employee wages or benefits provided by an employer located within the City limits.

All ordinances or parts of ordinance contravening the provisions of this PART II. ordinance are hereby repealed.

PART III. This ordinance shall take effect and be in force from and after its passage and publication.

> asamended PASSED: December 2, 2008

/s/ Paul M. Ziehler

City Administrative Officer

Clerk/Treasurer amended

APPROVED: December 10, 2008

/s/ Dan Devine, Mayor

Published: December 18, 2008

COMMUNITY (NI NEWSPAPERS

AFFIDAVIT OF PUBLICATION

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WEST ALLIS CITY OF-LEGALS CLERK/TREASURER'S OFFICE 7525 W GREENFIELD AVE

West Allis, WI 53214

Patti Guerrero hereby states that she is authorized by Journal Sentinel Inc. to certify on behalf of Journal Sentinel Inc., publisher of Community Newspapers, public newspapers of general circulation, printed and published in city and county of Milwaukee; was published in the My Community Now- Midwest on 12/18/2008; that said printed copy was taken from said printed newspaper(s).

Patti Guerrero

State of Wisconsin) SS:			
County of Milwaukee)			
Subscribed and sworn before me this _	2304	day of	December, 2008.
Bailon Bang			
Notary Public State of Wisconsin			William P. W.S.
My Commission Expires			