



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2014-0156**

**Final Action:**

**JUL 01 2014**

**Sponsor(s):** Administration & Finance Committee

Resolution requesting the transfer of \$11,000 from the City's Productivity Fund to Information Technology Capital Account for the purchase of PowerMan software.

WHEREAS, the annual budget for the City of West Allis always includes a specified amount in the Reserve for Productivity and Operational Improvements (Account No. 100-0000-345-1300); and

WHEREAS, the amount in the Reserve as of January 1, 2014, is \$200,000; and

WHEREAS, the Mayor and Common Council are interested in ways to improve technological efficiency and reduce costs; and

WHEREAS, the Director of Information Technology, in accordance with a Power Use Study performed June through August of 2013, has identified software that can better conserve electricity use by city technology, resulting in savings in utility bills; and

WHEREAS, it is necessary to provide additional funds to the Information Technology Capital Account 100-1101-517-7005 to cover the cost of acquiring the software.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that \$11,000 is hereby approved for transfer from the City's Productivity Fund to the Information Technology Capital Account.

ADM\ORDRES\ADMR472

**ADOPTED**                     JUL 01 2014                    

                    Monica Schultz                      
Monica Schultz, City Clerk

**APPROVED**                     7/7/14                    

                    Dan Devine                      
Dan Devine, Mayor

- Why are we buying it?
  - The cost savings alone justifies the purchase of this product. The approx. \$12,000 spent on the product would otherwise be used to pay for energy usage on the computers. No long-term financial loss is incurred from this product due to approx. 1 year ROI and significant savings in subsequent years.
  - An added benefit to this product is the environmental savings. OTG estimates that 137.74 tons of carbon dioxide is prevented from entering the atmosphere annually. The current carbon offset for this amount is equivalent to planting approximately 563 trees annually. This type of product can be the first in series that can position West Allis as a local leader in Green solutions.
    - Source: <http://www.carbonify.com/carbon-calculator.htm>

**Peter Fantle**  
414-302-8332  
GIS Technician II  
Information Technology  
City of West Allis

**NOTICE OF BUDGET  
APPROPRIATION CHANGES  
City of West Allis**

On July 1, 2014, the Common Council of the City of West Allis met at City Hall, 7525 West Greenfield Avenue, and approved an appropriation change to the 2014 City Budget. The action was as follows:

1. Transfer \$11,000 from the City's Productivity Fund to the Information Technology Capital Account for the purchase of PowerMan software.

Questions by the public in regard to these changes may be directed to the Director of Finance at City Hall.

WNAXLP

COMMUNITY **CNI** NEWSPAPERS

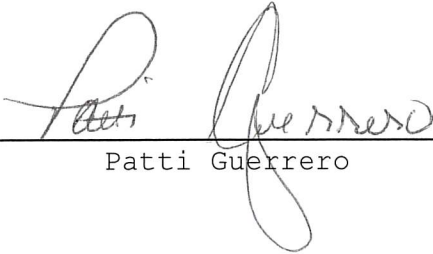
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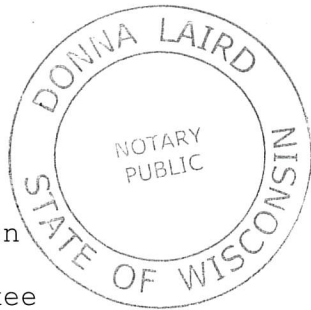
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WEST ALLIS CITY OF-LEGALS  
CLERK/TREASURER'S OFFICE, JANEL LEM  
7525 W GREENFIELD AVE

West Allis, WI 53214

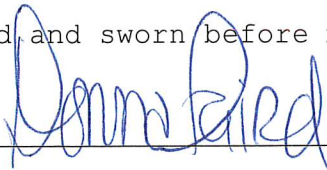
Patti Guerrero hereby states that she is authorized by Journal Communications Inc. to certify on behalf of Journal Community Publishing Group, publisher of Community Newspapers, public newspapers of general circulation, published in the city of Hartland and county of Waukesha, printed in the city and county of Waupaca; was published and delivered in the My Community Now- Midwest on 7/17/2014; that said printed copy was taken from said printed newspaper(s).

  
\_\_\_\_\_  
Patti Guerrero



State of Wisconsin  
County of Milwaukee

Subscribed and sworn before me this 17 day of July, 2014.

  
\_\_\_\_\_

Notary Public State of Wisconsin

My Commission Expires 07-17-14  
DONNA LAIRD  
NOTARIZED  
COMMISSION  
EXPIRES 10\*09\*16