

23.



City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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R-2011-0123 Resolution Introduced

Resolution relative to the acquisition of the TiPPS Software Parking Program at the approximate cost of \$14,000 and the transfer of a portion of the funding from the Contingency Fund for said purpose. ^{\$18,000}

Introduced: 5/3/2011

Controlling Body: Administration & Finance Committee

Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION

adopt as amended

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>MAY 03 2011</u>			Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
		X	Narlock	✓			
			Reinke	✓			
			Roadt				
			Sengstock				
		X	Vitale	✓			
		Weigel					
		TOTAL		5	-		-

SIGNATURE OF COMMITTEE MEMBER

Kurt Kopplin
 Chair Vice-Chair Member

COMMON COUNCIL ACTION

ADOPT *as amended*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>MAY 03 2011</u>			Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
		Weigel	✓				
		TOTAL		10			



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2011-0123

Final Action:

MAY 03 2011

Sponsor(s): Administration & Finance Committee

Resolution relative to the acquisition of the TiPPS Software Parking Program at the approximate cost of ~~\$14,000~~ and the transfer of a portion of the funding from the Contingency Fund for said purpose. 16,000

WHEREAS, the City Police Department and the IT Department have previously maintained a parking ticket program on the City's old AS400 computer; and,

WHEREAS, several months ago the AS400 computer became obsolete and useless to maintain the parking ticket program; and,

WHEREAS, in the short term, the IT Department and Police Department have had to work in a slow, cumbersome, and archaic way of processing citations and creating suspension notices; and,

WHEREAS, the inefficient process is resulting in a loss of revenue; and,

WHEREAS, there is a software parking program from Titan Public Safety Solutions (TiPPS) that is compatible with existing software and has extensive reporting capabilities to efficiently handle said parking program; and,

WHEREAS, the TiPPS Parking Program has numerous advantages in its operations; and,

WHEREAS, the TiPPS Parking Program will cost approximately \$14,000, plus \$3,000 for data transfer and \$1,000 for related miscellaneous costs, for a total of approximately \$18,000; and,

WHEREAS, with the implementation of the TiPPS Parking Program, the WIDOT will reduce the \$5.00 paper filing fee per suspension to \$2.50 for an electronic download filing, resulting in an approximate annual savings of \$10,000-\$15,000 per year, which is a payback of the initial capital cost in only one to one and one-half years; and,

WHEREAS, funds were not budgeted in 2011 for this purpose and therefore need to be transferred from the Contingency Fund to supplement one half of the cost that would come from the Asset Forfeiture Account; and,

WHEREAS, the Police Department, IT Department, and Purchasing Department have all determined that this acquisition is not appropriate for public bidding because of its compatibility and ease of integration with other existing software programs.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that 50% of the \$14,900 ^{15,000} cost be transferred from the Contingency Fund to the Police Department Capital Software Account for this sole source acquisition and implementation of the new TiPPS Parking Software Program.

ADM\ORDRES\ADMR410

ADOPTED MAY 03 2011

APPROVED _____

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

Dan Devine, Mayor



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2011-0123

Final Action: 5/3/2011

Sponsor(s): Administration & Finance Committee

Resolution relative to the acquisition of the TiPPS Software Parking Program at the approximate cost of \$18,000 and the transfer of a portion of the funding from the Contingency Fund for said purpose.

WHEREAS, the City Police Department and the IT Department have previously maintained a parking ticket program on the City's old AS400 computer; and,

WHEREAS, several months ago the AS400 computer became obsolete and useless to maintain the parking ticket program; and,

WHEREAS, in the short term, the IT Department and Police Department have had to work in a slow, cumbersome, and archaic way of processing citations and creating suspension notices; and,

WHEREAS, the inefficient process is resulting in a loss of revenue; and,

WHEREAS, there is a software parking program from Titan Public Safety Solutions (TiPPS) that is compatible with existing software and has extensive reporting capabilities to efficiently handle said parking program; and,

WHEREAS, the TiPPS Parking Program has numerous advantages in its operations; and,

WHEREAS, the TiPPS Parking Program will cost approximately \$14,000, plus \$3,000 for data transfer and \$1,000 for related miscellaneous costs, for a total of approximately \$18,000; and,

WHEREAS, with the implementation of the TiPPS Parking Program, the WIDOT will reduce the \$5.00 paper filing fee per suspension to \$2.50 for an electronic download filing, resulting in an approximate annual savings of \$10,000-\$15,000 per year, which is a payback of the initial capital cost in only one to one and one-half years; and,

WHEREAS, funds were not budgeted in 2011 for this purpose and therefore need to be transferred from the Contingency Fund to supplement one half of the cost that would come from the Asset Forfeiture Account; and,

WHEREAS, the Police Department, IT Department, and Purchasing Department have all determined that this acquisition is not appropriate for public bidding because of its compatibility and ease of integration with other existing software programs.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that 50% of the \$18,000 cost be transferred from the Contingency Fund to the Police Department Capital Software Account for this sole source acquisition and implementation of the new TiPPS Parking Software Program.

ADM\ORDRES\ADMR410

ADOPTED AS AMENDED 05/03/2011



Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED AS AMENDED 5/9/11



Dan Devine, Mayor