

**EXHIBIT A**

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2011  
CONSOLIDATED PLAN ONE-YEAR ACTION PLAN  
B11-MC55-0011  
SUMMARY OF THE ONE-YEAR ACTION PLAN

**Program Administration Projects:**

Community Development Administrative Costs	\$317,768
Fair Housing Administrative Costs	2,932

**TOTAL ADMINISTRATION:** **\$ 320,700**

**Public Service Projects:**

Community Service Officer (Weed & Seed)	\$ 51,663
Continuing Access to Literature for Senior Adults	6,124
Frail Elderly Home Services/West Central Interfaith	37,273
Gang Prevention	64,769
Neighborhood Watch Program	9,772
Fire Safety Education for Children and their Families	13,681
Senior Citizen Services	8,252
After School Juvenile Crime Prevention (SAFE Program)	5,000
Healthy Homes Program	7,461
Family Resource Center	31,529
Lilac Bus (Busing for seniors for social experiences)	5,000

**TOTAL PUBLIC SERVICE PROJECTS:** **\$ 240,525**

**Housing Rehabilitation Projects:**

Housing Rehabilitation Multi-Unit Loan Program	\$ 50,000
Housing Rehabilitation Single Family Loan Program	100,000
Housing Rehabilitation Loan Administrative Costs	37,499
Home Security for Low/Moderate Income	16,424

**TOTAL HOUSING REHABILITATION PROJECTS:** **\$ 203,923**

**Economic Development Projects:**

Economic Development Loan Program	\$ 100,000
Economic Development Program Management Costs	169,767
Commercial Façade Improvement	40,000
Micro Enterprise Technical Assistance	55,000
Downtown West Allis-Business Improvement District	10,000
S. 60 Street Business Assistance	10,000

**TOTAL ECONOMIC DEVELOPMENT PROJECTS:** **\$ 384,767**

**Public Facilities Projects:**

Street Beautification	25,000
Property Maintenance Program	200,500
Senior Center Improvements	15,000
Handicapped Accessibility – City Hall	12,000
Pedestrian Bike Path (New)	25,000
West Allis Skateboard Park (New)	115,000

**TOTAL PUBLIC FACILITIES PROJECTS:** **\$ 392,500**

**Redevelopment Projects:**

Redevelopment Management	\$ 53,304
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**TOTAL REDEVELOPMENT PROJECTS:** **\$ 53,304**

**Contingency (unprogrammed funds):** **\$ 7,780**

**TOTAL PROJECTS:** **\$ 1,603,499**

The public may review and comment prior to submittal of this plan to the U.S. Department of Housing and Urban Development (HUD). On or after November 15, 2010, the City of West Allis will submit its Consolidated Plan One-Year Action Plan to HUD.

An entire copy of the proposed Consolidated Plan One-Year Action Plan is currently available for examination or copying in the Director of Development's Office and the West Allis Public Library. You may express your opinions orally or in writing to the Director of Development, 7525 West Greenfield Avenue, West Allis, Wisconsin 53214, (414) 302-8460.

Dated at West Allis, Wisconsin this 15th day of September, 2010.

Publish: September 23, 2010