



## Administrative/Fiscal Note



**Part I.**

<b>Date:</b> 11-27-18	<b>File/Resolution Number:</b>
Original <input checked="" type="radio"/> Substitute: <input type="radio"/>	
<b>Title:</b> Streets Division Hook Truck Replacement	
<b>Submitted By: (Name, Title, Department, Ext.)</b> Jim Leu, Fleet Superintendent, Fleet Services, 8809	
<b>Description:</b> This is a fiscal note for the budgeted purchase of 2019 tri-axel hook truck	
<b>Mandate:</b> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<b>Sunset?</b> <input type="checkbox"/> No <input type="checkbox"/> Yes – term? N/A

**Part II.**

**This file (check all that apply):**

<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

**Part III.**

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment	2019 tri-axel hook/ container truck used to transport DPW containers to various locations	\$179,575	\$			
Services		\$	\$			
Other		\$	\$			

**Assumptions used in arriving at fiscal estimate:**

