

Administrative/Fiscal Note



Title: Streets Division Hook Truck Replacement Submitted By. (Name, Title, Department, Ext.) Jim Leu, Fleet Superintendent, Fleet Services, 8809 Description: This is a fiscal note for the budgeted purchase of 2019 tri-axel hook truck Mandate: X No Yes (attach documentation) Part II. This file (cheek all that apply): Increases previously authorized expenditures Increases previously authorized expenditures Increases city services Decreases revenue Part III. Purpose Specify type/use Expenditure Revenue Ongoing 1-3 yrs 3-5 yr Salaries/Wages Fribge Bensitts \$ \$ Sunset? Decreases previously authorized expenditures Decreases revenue Part III. Purpose Specify type/use Expenditure Revenue Ongoing 1-3 yrs 3-5 yr Supplies/Materials \$ \$ Supplies/Materials \$ \$ Supplies/Materials \$ \$ Supplies/Materials \$ \$ Supplies/Materials	Title: Streets Division Hook Truck Replacement Submitted By, (Name, Title, Department, Ext.) Jim Leu, Fleet Superintendent, Fleet Services, 8809 Description: This is a fiscal note for the budgeted purchase of 2019 tri-axel hook truck Mandate: Sunset? No Yes Attach documentation No Yes Attach documentation Part II. This file (cheek all that apply): Increases previously authorized expenditures Decreases previously authorized expenditures Increases city services Decreases revenue Part III. Purpose Specify type/use Expenditure Revenue Ongoing 1-3 yrs 3-5 yrs Salaties/Wages \$ \$ \$ \$ Sunset Sunset Sunset Decreases previously authorized expenditures Decreases revenue Decreases revenue Decreases revenue Decreases revenue Part III. Purpose Specify type/use Expenditure Revenue Ongoing 1-3 yrs 3-5 yrs Salaties/Wages \$ \$ \$ \$ Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunset Sunse	Date:		File/Resoluti	on Number:			
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Part IV.						
Revenue Source:						
Department Account # 100-4501-533-70-02						
Grants Matching Fees TIF Contingent Fund						
Other, list:						
Part V.						
Impacts						
to come.	ion properly and efficiently to serve the residence for years					
Does this impact employees or operations? No X Y comes an advancement in design and functional efficient	es – Describe impact: With a new piece of equipment ocies of which should increase speed and driver retention.					
What are the goals?						
Replace aged equipment with better more efficient equip	ment for the future					
What are the performance criteria?						
Through a 20 year advancement in technology over the particle of the particle	revious piece of equipment there will be performance					
Desgribe Timetable:						
Complete the set-up and in service in the most timely manner as possible.						
Miscellaneous						
Does this require new positions? XNo Yes, how man	ny?					
Information Technology resources needed?	XNo Yes – describe:					
Part VI.						
Performance Measurement Review Requested by committee or Common Council? Yes No						
Timeline for review:						