

EXHIBIT 2

STAFF REPORT

**BLOCK GRANT COMMITTEE
THURSDAY, MARCH 25, 2021**

1. Approval of minutes of the September 10, 2020 meeting.

Submitted under separate cover.

Recommendation: Approve as submitted and/or modified.

2. Public Hearing on:

**a) Fiscal Year 2020 Consolidated Annual Performance and Evaluation
Report for the Community Development Block Grant (CDBG) Program.**

The Consolidate Annual Performance and Evaluation Report (CAPER) is an overview of the annual accomplishments of the Community Development Block Grant Program. The report must be submitted to the Department of Housing and Urban Development Offices (HUD) no later than March 31, 2021. The report is utilized to monitor the City’s achievements towards goals outlined in the Five Year Consolidated Plan.

The 2020 fiscal year provided another opportunity for the City of West Allis to positively employ and to creatively utilize Community Development Block Grant funds to assist a wide array of projects for low-moderate income individuals/neighborhoods and to remove the negative influence of blight on our community. The City’s CDBG funded projects offer a culmination of benefits and results that are outlined throughout this report.

In February of 2020, HUD mailed the official award letter to the City, allocating \$1,295,317 in entitlement funds, which was adjusted in October of 2020 to \$1,295,131. Overall, the funding amount was \$45,825 more than staff had anticipated. It should be noted that awards to Entitlements such as West Allis continue to be delayed further into the fiscal year they are allocated to fund. Continuation of this practice will create further budgetary hurdles.

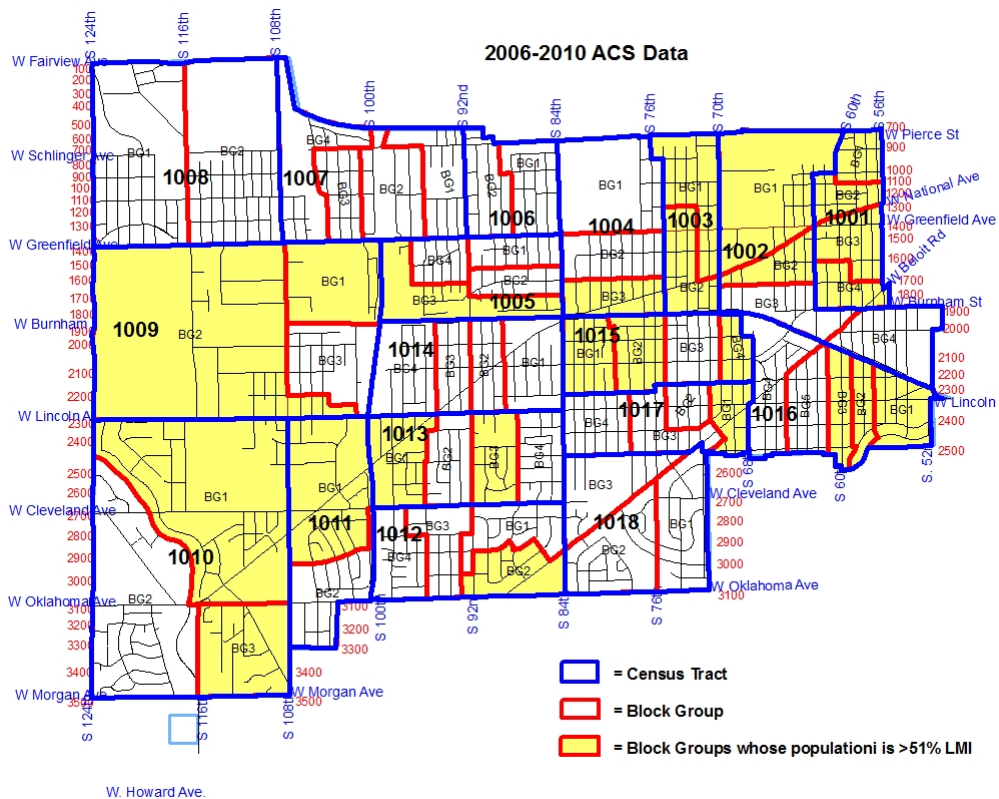
Table 1

	Description	FY 2020 Budgeted	FY 2020 Actual	
1	Projected Entitlement	\$ 1,249,306		
2	Actual Entitlement		\$ 1,295,131	
3	Est. Economic Development Loans Rehabilitation Income/Repayments	\$ 91,000	\$ 91,000	difference
4	Est. Housing Rehabilitation Income/Repayments	\$ 100,000	\$ 100,000	3.2%
5	Total	\$ 1,440,306	\$ 1,486,131	\$ 45,825

Pictured below are the 2000 Census Tracts of the City of West Allis. The yellow colored areas are Census Tracts with 51% or higher low-moderate income population. Since the Census Bureau no longer issues the “long” form when conducting their biennial census, which means no one is being asked their annual household income, which HUD uses to determine low-moderate income areas and eligible census tracts throughout entitlement communities.

Since the Census Bureau no longer collects income data, they created a program called American Community Survey, or ACS, which collects demographic and income data from a statistically significant sample of households on an annual basis. They release data annual, but group data on 3 and 5-year cycles for communities less than 65,000 in population.

For the past 19 years, entitlement communities have had to rely on 2000 income Census data for CDBG-eligible areas. In June 2014 HUD released 2006-2010 ACS data, which is to be applied to 2018 activities. The low-moderate income area maps have changed, with the new eligible areas shown in the maps below. The yellow colored areas are Census Tracts with 51% or higher low-moderate income population.



Pictured below are the Census Tracts of the City of West Allis with the percentage of low-moderate income persons. The green colored area is the project area of the CDBG program. Many CDBG funded programs utilize all or a portion of the below service area. CDBG-eligible areas have increased since the use of the 2006-10 ACS income data.

2006-2010 ACS Data

