

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2014
ONE-YEAR ANNUAL ACTION PLAN
B-14-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2014 ANNUAL ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$104,898
Community Development Planning	133,464
Fair Housing Administrative Costs	3,718

TOTAL ADMINISTRATION: \$ 242,080

Public Service Projects:

Community Service Officer	\$ 45,145
Gang Prevention	10,401
Graffiti Removal	7,279
Neighborhood Watch Program	6,000
Healthy Homes Program	7,600
Senior Citizen Services	5,000
Fire Safety Education	7,000
Frail Elderly Home Services/West Central Interfaith	29,000
Family Resource Center	20,760
Liberty Heights Program	6,700
Lilac Bus	5,000
WISH Program (Domestic Violence Support Group)	3,375
Vermin Abatement Services – East side	18,300
Neighborhood Improvement Program – East side	10,000

TOTAL PUBLIC SERVICE PROJECTS: \$ 181,560

Housing Rehabilitation Projects:

Housing Rehabilitation Management	35,000
Housing Rehabilitation Single-Family Loan Program	115,000
Housing Rehabilitation Multi-Unit Loan Program	\$ 40,000
Home Security for Low/Moderate Income	12,113

TOTAL HOUSING REHABILITATION PROJECTS: \$ 202,113

Economic Development Projects:

Economic Development Loan and Delivery Program	\$ 200,000
Commercial Façade Improvement and Delivery Program	68,387
Micro Enterprise Technical Assistance (WWBIC)	55,000

TOTAL ECONOMIC DEVELOPMENT PROJECTS: \$ 323,387

Public Facilities Projects:

Street Beautification	22,000
Exterior Code Enforcement Program	198,100
Surveillance Cameras	41,160

TOTAL PUBLIC FACILITIES PROJECTS: \$ 261,260

TOTAL PROJECTS: \$ 1,210,400