

**Hotline**

**Preventative Maintenance**

**Extended Parts Warranty**

**Hardware replacement & upgrade**

<b>Year 1</b>	\$32,000 ----	<b>\$9,000 Terchak</b>
<b>Year 2</b>	\$32,960 -----	<b>\$9,960 Terchak</b>
<b>Year 3</b>	\$33,950 -----	<b>\$10,950 Terchak</b>
<b>Year 4</b>	\$34,970 -----	<b>\$11,970 Terchak</b>
<b>Year 5</b>	\$36,020 -----	<b>\$13,020 Terchak</b>
<b>Total Investment</b>	<b>\$169,900 ---</b>	<b>\$54,900 total from the Terchak Emndowment</b>

\*The Library budgets \$23,000 annually for the yearly maintenance contract.

\*Requesting \$54,900 total - over a five-year span - from the Terchak fund to “cover” the difference between the budgeted annual maintenance fee and additional amount needed. The outcome is a completely new sorter system plus one additional sort option to replace the 16-year-old current sorter.