



Milwaukee County
Office of Emergency Management
Christine Westrich, Director

AMENDMENT:

INTERGOVERNMENTAL AGREEMENT FOR EMERGENCY MEDICAL SERVICES (EMS) (2017-2018)

July 21, 2017

The Honorable Dan Devine
Mayor
City of West Allis
7525 W. Greenfield Ave.
West Allis, WI 53214

Dear Mayor Devine:

The current Intergovernmental Agreement between Milwaukee County and the City of West Allis for Emergency Medical Services (EMS) (2017-2018) (hereinafter referred to as the "EMS Agreement") is a two-year agreement with the option to extend, pursuant to Article VII, paragraph E., of the EMS Agreement:

Contract Extensions: Should the County initiate a Capital Project for public safety data interoperability and analytics, Capital Project WO30301 of the 2017 Milwaukee County Recommended Capital Budget, County shall provide written notification to the Municipality. If the Municipality chooses to participate in the Capital Project, the Municipality shall provide written notification in kind and the Municipality shall be eligible for an automatic two-year extension of this contract.

This letter is written notice of the opportunity to extend the EMS Agreement through December 31, 2020, by participating in Milwaukee County Capital Project WO30301, Public Safety Data Interoperability. Details of the Project can be found on pp 183-184 of the 2017 Adopted Capital Improvements Budget for Milwaukee County, enclosed for reference.

Efforts in 2017 have indicated two viable vendors, FATPOT and FirstWatch (optional), to fulfill the requirements of WO30301.

FATPOT (www.FATPOT.com) offers the *FusionPlatform* product that interconnects 911 computer-aided dispatch (CAD) systems. Law enforcement agencies can use the *FusionAware* variant which aggregates CAD data for cross-jurisdictional awareness, such as identifying mutual aid responders that may already be on-scene. Fire/EMS agencies can utilize the *FusionUnify* variant, a bidirectional interface that allows for immediate resource sharing, giving dispatchers the ability to identify and request the closest resource available to an incident. A 12-minute video can be found at <http://tinyurl.com/fatpot-oem>.

OPTIONAL: FirstWatch (www.FirstWatch.net) offers a real-time data dashboard that monitors the integrated CAD data for key performance indicators, such as response times, scene times and hospital drop-offs. The dashboard can also alert users of opioid overdoses, STEMI, stroke, cardiac arrests, hazmat, or early signs of an epidemic. This system is for Fire/EMS agencies. There is a 2-minute video on the FirstWatch homepage, www.FirstWatch.net.

OEM

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Please indicate the City of West Allis's level of participation in the Milwaukee County Capital Project WO30301, Public Safety Data Interoperability:

YES, the City of West Allis will participate in WO30301, and the EMS Agreement is extended through December 31, 2020, and:

This signed letter will serve as written notice to Milwaukee County of West Allis's two-year commitment to participate in Capital Project WO30301 Public Safety Data Interoperability with FATPOT and the subsequent municipal obligation for annual maintenance fees during that period. Estimated annual fees due to Milwaukee County are indicated in Figure 2.

Note: Estimated Milwaukee County distribution monies are shown in Figure 1. The EMS Agreement extension is for two additional years with no guarantee of funding beyond FY 2020 (See EMS Agreement Attachment A, footnote III). All Milwaukee County distributions are contingent upon the appropriation of monies in the respective year's adopted budget.

In addition to FATPOT:

YES, West Allis will participate in the optional FirstWatch program, with estimated annual fees due to Milwaukee County indicated in Figure 2.

NO, West Allis will not participate in the optional FirstWatch program.

NO, the City of West Allis will not participate in WO30301, and the EMS Agreement will expire on December 31, 2018.

Signed,



Dan Devine, Mayor

10/10/17

Date

The City of West Allis's Point of Contact for participation:

Name: _____ Title: _____
Phone: _____ Email: _____

Please check the appropriate box(es) above, indicating level of participation in the Milwaukee County Capital Project WO30301, sign and return this Amendment within 30 business days via electronic or registered mail.

If no response is received within 30 days of the date of this letter, this Amendment and EMS Agreement extension are void. If your municipality requires approval by its governing body, please contact the undersigned at (414) 278-4751.

Sincerely yours,


Christine Westrich
Director, Office of Emergency Management (OEM)

Cc: Chief Mason Pooler, Chief Patrick Mitchell

Enc.: Figure 1: Distribution of County \$1.5M & Estimated \$30/ALS Transport
Figure 2: Estimated Annual Fees for FATPOT and FirstWatch
2017 Adopted Capital Improvements Budget for Milwaukee County, pp 183-184: Capital Project WO30301

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FIGURE 1

	DISTRIBUTION OF COUNTY \$1.5M & ESTIMATED \$30/ALS TRANSPORT *							
	EMS AGREEMENT 30-30-40 FORMULA		ESTIMATE \$30/ALS TRANSPORT		TOTAL		ESTIMATE \$30/ALS TRANSPORT	
	2019	2020	2019	2020	2019	2020	2019	2020
Franklin	\$ 121,392.53	\$ 5,351.86	\$ 126,744.39	\$ 119,586.79	\$ -	\$ -	\$ 119,586.79	\$ 119,586.79
Greendale	\$ 6,451.71	\$ 3,191.13	\$ 9,642.83	\$ 9,677.56	\$ -	\$ -	\$ 9,677.56	\$ 9,677.56
Greenfield	\$ 108,585.17	\$ 10,027.07	\$ 118,612.24	\$ 105,303.26	\$ -	\$ -	\$ 105,303.26	\$ 105,303.26
Milwaukee	\$ 639,607.38	\$ 63,053.66	\$ 702,661.04	\$ 658,877.82	\$ -	\$ -	\$ 658,877.82	\$ 658,877.82
North Shore	\$ 169,995.27	\$ 11,011.32	\$ 181,006.59	\$ 164,366.66	\$ -	\$ -	\$ 164,366.66	\$ 164,366.66
Oak Creek	\$ 128,694.39	\$ 6,282.29	\$ 134,976.68	\$ 124,745.84	\$ -	\$ -	\$ 124,745.84	\$ 124,745.84
South Milwaukee	\$ 127,003.02	\$ 3,798.59	\$ 130,801.61	\$ 118,046.28	\$ -	\$ -	\$ 118,046.28	\$ 118,046.28
Wauwatosa	\$ 98,111.07	\$ 9,742.56	\$ 107,853.63	\$ 98,549.35	\$ -	\$ -	\$ 98,549.35	\$ 98,549.35
West Allis	\$ 100,159.45	\$ 12,541.53	\$ 112,700.98	\$ 100,846.43	\$ -	\$ -	\$ 100,846.43	\$ 100,846.43
TOTAL	\$ 1,500,000	\$ 125,000	\$ 1,625,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000.00

* If Contract Extension occurs.

FIGURE 2

MUNICIPALITY	AGENCY	FATPOT MAINTENANCE	AGENCY	FIRSTWATCH MAINTENANCE	TOTAL ANNUAL MAINTENANCE
OEM					
City of Cudahy	Sheriff only	\$ 14,120.38	EMS System	\$ 6,037.33	\$ 20,157.71
City of Franklin	Police and Fire/EMS	\$ 9,340.38	Fire/EMS	\$ 6,037.33	\$ 15,377.71
Villages of Greendale/Hales Corners	Police and Fire/EMS	\$ 10,140.38	Fire/EMS	\$ 6,037.33	\$ 16,177.71
City of Greenfield	Police and Fire/EMS	\$ 9,535.38	Fire/EMS	\$ 6,037.33	\$ 15,572.71
City of Milwaukee, Fire	Police and Fire/EMS	\$ 10,940.38	Fire/EMS	\$ 6,037.33	\$ 16,977.71
City of Milwaukee, Police *	Fire only	\$ 19,200.38	Already a customer	\$ -	\$ 19,200.38
North Shore Fire Rescue	Police only	\$ 8,754.38	Not applicable	\$ -	\$ 8,754.38
City of Oak Creek/St. Francis	Police and Fire/EMS	\$ 10,920.38	Already a customer	\$ -	\$ 10,920.38
City of South Milwaukee	Police and Fire/EMS	\$ 10,530.38	Fire/EMS	\$ 6,037.33	\$ 16,567.71
City of West Allis	Police and Fire/EMS	\$ 8,540.38	Fire/EMS	\$ 6,037.33	\$ 14,577.71
City of Wauwatosa	Police and Fire/EMS	\$ 10,335.38	Fire/EMS	\$ 6,037.33	\$ 16,372.71
Village of West Milwaukee, Police *	Police and Fire/EMS	\$ 9,340.38	Fire/EMS	\$ 6,037.33	\$ 15,377.71
	Police only	\$ 5,151.38	Not applicable	\$ -	\$ 5,151.38

* City of Milwaukee Police & Village of West Milwaukee Police do not operate under an EMS Agreement; these two dispatch centers operate independently from their respective fire/EMS dispatch. Participation in the Public Safety Data Interoperability project may still occur, pursuant to a separate Memorandum of Understanding between Milwaukee County OEM & each respective agency.

Excerpt: 2017 Adopted Capital Improvements Budget for Milwaukee County (p 183)

2017 ADOPTED CAPITAL IMPROVEMENTS MILWAUKEE COUNTY

WO30301 – PUBLIC SAFETY DATA INTEROPERABILITY

An appropriation of \$275,000 is budgeted for the implementation of technology that will integrate public safety data for intelligent analytics. Financing is provided from \$150,000 in sales tax revenue and \$125,000 in tax levy.

2017 Sub-Project Addresses the following item/issue:

The Milwaukee County Office of Emergency Management (OEM) is processing renewal of the Municipal Emergency Medical Services (EMS) contract with ten (10) local fire departments for 2017-2020. If approved by the Intergovernmental Cooperation Council (ICC) and the County Board of Supervisors, tax levy that would have otherwise gone towards payments to communities for EMS, can be redirected towards defraying the costs of OEM capital projects that benefit County municipalities.¹

Prior Year Authorized Sub-Project Work Completed and/or Ongoing:

None.

2017 Sub-Project Scope of Work:

The 2017 scope of work includes the development of an integrator or intelligent hub-model which creates a data feed between 9-1-1 CAD systems.

2018 – 2021 Scope of Work:

Continuation of the project would occur through 2018. Estimated 2018 costs are approximately \$677,000 and will complete complete the sub-project.

Any surplus appropriations available upon completion of an approved project must be lapsed at year-end. Surplus appropriation shall not be used to expand an approved project scope without the approval of the County Board of Supervisors and the County Executive.

Staffing Plan

Milwaukee County DAS IMSD staff, in cooperation with a sub-contractor, will be responsible for overall project management with specialized consulting services as needed.

¹ To reflect the anticipated changes in the EMS agreement, tax levy in the 2017 OEM operating budget was reduced by \$125,000 and 2017 financing of \$125,000 in tax levy is included in sub-project WO30301. The 2018 estimated project costs are anticipated to be financed by \$250,000 in tax levy (resulting from the anticipated changes in the EMS agreement) and \$427,000 in sales tax revenue.

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Excerpt: 2017 Adopted Capital Improvements Budget for Milwaukee County (p 184)

**2017 ADOPTED CAPITAL IMPROVEMENTS
MILWAUKEE COUNTY**

Project No. W0303	Sub-Project No. W030301	Sub-Project Title PUBLIC SAFETY DATA INTEROPERABILITY	4789-1016
Executing Dept/Center or Agency OFFICE OF EMERGENCY MANAGEMENT		Fiscal/Political Group GENERAL GOVERNMENT	
Executing Department or Agency DEPT OF ADMN SERVICES - INFORMATION MANAGEMENT SERVICES		Capital Category TECHNOLOGY & ELECTRONIC EQUIPMENT	

Capital Sub-Project Cost and Reimbursement Revenue By Year (2017 - 2021)

BUDGET YEAR	CAPITAL APPROPRIATION	CAPITAL REIMBURSEMENT REVENUE			NET COUNTY COMMITMENT
		FEDERAL	STATE	LOCAL/OTHER	
2017	\$275,000	\$0	\$0	\$0	\$275,000
2018	\$677,000	\$0	\$0	\$0	\$677,000
2019	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0
TOTAL	\$952,000	\$0	\$0	\$0	\$952,000

Prior Year(s) Appropriations for Sub-Project (2012 - 2016)

BUDGET YEAR	CAPITAL APPROPRIATION		TOTAL APPROPRIATIONS
	ADOPTED BUDGET	APPROPRIATION TRANSFER	
2012	\$0	\$0	\$0
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0
2015	\$0	\$0	\$0
2016*	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0

2017 Budget Year Financing	
Federal, State and Local Aids	\$0
Sales and Use Tax Revenue	\$150,000
Property Tax Revenue	\$125,000
Miscellaneous Revenue	\$0
G.O. Bonds & Notes	\$0
Airport Reserve	\$0
Investment Earnings	\$0
PFC Revenue	\$0
Revenue Bonds	\$0
Gifts & Cash	\$0
Contributions	\$0
Other Revenue	\$0
Total Budget Year Financing	\$275,000

Capital Sub-Project Breakdown (2012 - 2021)

PROJECT BY PHASE	PRIOR YEAR(S) APPROPRIATION	2017 APPROPRIATION	2018 - 2021 APPROPRIATION	TOTAL APPROPRIATION
Basic Planning & Design	\$0	\$0	\$0	\$0
Construction & Implementation	\$0	\$275,000	\$677,000	\$952,000
Right-of-Way Acquisition	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL	\$0	\$275,000	\$677,000	\$952,000

Sub-Project Schedule

	Month/Year
Complete Site Acquisition	
Complete Preliminary Plan	TBD
Complete Final Plans & Specs	TBD
Begin Construction/Purchase Asset	TBD
Construction Substantially Completed	TBD
Scheduled Project Closeout	December-17

* Appropriations shown reflect the total cost of the sub-project as funded by all County, Local/Other, State, and Federal sources
* Due to the timing of the annual budget process, 2016 only represents the Adopted Budget Appropriation(s).