

CITY OF WEST ALLIS

**Final Draft
CAPITAL IMPROVEMENT PROGRAM**

2020

2020 CIP - Requests as of 11/13/2019						2020 Operating Budget	2019 Carryover (If Available)/ Prev. Year CO	Reserves/Capital Accumulation/Other Funds	Ordinance Authorized Streets	Other Bonding	Utility Funds/Utility Bonding	CDBG	Refer to Committee of the Whole	On Hold/Refer to Subcommittee	Exhibit Reference
Department	Project Total	Assessments	Other Funding	City Cost											
Public Infrastructure Streets															
W. Grant St.: S. 60 St. to W. Beloit Rd. (Street Work-\$523,000 / Streetlighting-\$174,000)	Engineering	\$697,000	\$83,000	\$0	\$614,000			\$614,000							A-1-1
W. Cleveland Ave.: S. 72 St. to 76 St.	Engineering	\$268,000	\$151,000	\$0	\$117,000			\$117,000							A-1-1
W. Euclid Ave.: S. Villa Ct. to S. 119 St.	Engineering	\$79,000	\$31,000	\$0	\$48,000			\$48,000							A-1-1
W. Lakeland Ave.: S. 122 St. to E/O S. 119 St.	Engineering	\$349,000	\$138,000	\$0	\$211,000			\$211,000							A-1-1
S. 58 St.: W. Beloit Rd. to W. Mobile St. (Street Work-\$396,000 / Streetlighting-\$132,000)	Engineering	\$528,000	\$156,000	\$118,500	\$253,500			\$253,500							A-1-1
S. 86 St.: W. Cleveland Ave. to Osage Ave. (Street Work-\$317,000 / Streetlighting-\$106,000)	Engineering	\$423,000	\$209,000	\$0	\$214,000			\$214,000							A-1-1
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave. (Street Work-\$208,000 / Streetlighting-\$69,000)	Engineering	\$9,960	\$275,000	\$135,000	\$0			\$140,000							A-1-1
S. 90 St.: W. Greenfield Ave. to W. Lapham St. (Street Work-\$383,000 / Streetlighting-\$128,000)	Engineering	3,399,172	\$511,000	\$0	\$360,000			\$360,000							A-1-1
S. 94 St.: W. Greenfield Ave. to W. Orchard Ave.	Engineering	\$38,000	\$30,000	\$0	\$8,000			\$8,000							A-1-1
S. 96 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	\$125,000	\$98,000	\$0	\$27,000			\$27,000							A-1-1
S. 97th St.: W. Orchard Pl. to W. Lapham St.	Engineering	\$104,000	\$82,000	\$0	\$22,000			\$22,000							A-1-1
S. Wolmer Rd.: W. National Ave. to W. Oklahoma Ave.	Engineering	\$119,000	\$49,000	\$0	\$70,000			\$70,000							A-1-1
Greenfield Let: S. 116 St.: W. Morgan Ave. to W. Howard Ave.	Engineering	\$89,000	\$0	\$0	\$89,000			\$89,000							A-1-1
WisDOT Let: W. National Ave.: S. 62 St. to S. 65 St. (Engineering Only)	Engineering	\$150,000	\$0	\$85,000	\$65,000			\$65,000							A-1-1
WisDOT Let: W. Lincoln Ave.: 71 St. to 84 St. Traffic Signals (Engineering Only)	Engineering	\$198,000	\$0	\$87,000	\$111,000			\$111,000							A-1-1
WisDOT Let: W. Lincoln Ave.: 91 St. to 93 St. Traffic Signals (Engineering Only)	Engineering	\$74,000	\$0	\$66,000	\$8,000			\$8,000							A-1-1
WisDOT Let: S. 76 St. at W. Beecher St. Traffic Signals (Engineering Only)	Engineering	\$37,000	\$0	\$33,000	\$4,000			\$4,000							A-1-1
WisDOT Let: S. 60 St. at W. Greenfield Ave. Traffic Signals (Engineering Only)	Engineering	\$33,000	\$0	\$30,000	\$3,000			\$3,000							A-1-1
WisDOT Let: W. Beloit Road: S. 60 St. to Lincoln Ave. (Engineering Only)	Engineering	\$250,000	\$0	\$175,000	\$75,000			\$75,000							A-1-1
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Construction Only)	Engineering	\$2,061,000	\$196,000	\$1,649,000	\$216,000			\$216,000							A-1-1
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Streetscaping Only) (Streetlighting-\$157,000)	Engineering	\$696,000	\$0	\$213,000	\$483,000			\$483,000							A-1-1
Pavement Patching and Repair	Engineering	\$342,226	\$0	\$0	\$342,226			\$342,226							A-1-1
(Street Work-\$6,567,000 / Streetlighting-\$766,000) Section Total-Streets		\$7,425,226	\$1,509,000	\$2,456,500	\$3,459,726	\$0	\$0	\$3,459,726	\$0	\$0	\$0	\$0	\$0	\$0	
Public Infrastructure Improvements - Streets Related															
ALLEYS															
S. Buchanan Pl. to S. 69 St.: W. Beloit Rd. to W. Arthur Ave.	Engineering	\$13,000	\$7,000	\$0	\$6,000			\$6,000							A-1-1
Section Total-Streets Related		\$13,000	\$7,000	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	
Public Infrastructure Improvements - Other															
Bike and Pedestrian Infrastructure	Development	\$25,000	\$0	\$0	\$25,000						\$25,000				A-2
84th & National Contamination - DNR Closure	Engineering	\$17,000	\$0	\$0	\$17,000	\$17,000									A-6
Traffic Engineering - Traffic Signals	Engineering	\$80,000	\$0	\$0	\$80,000			\$80,000							A-1
Traffic Controls	PW/Electrical	\$35,274	\$0	\$0	\$35,274			\$35,274							A-3/A-3-1
Section Total-Other		\$157,274	\$0	\$0	\$157,274	\$0	\$17,000	\$0	\$115,274	\$0	\$0	\$25,000	\$0	\$0	
Public Infrastructure Improvements - Storm Water Utility															
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	\$220,000	\$0	\$0	\$220,000					\$220,000					A-1-1
W. Cleveland Ave.: S. 72 St. to 76 St.	Engineering	\$20,000	\$0	\$0	\$20,000					\$20,000					A-1-1
W. Euclid Ave.: S. Villa Ct. to S. 119 St.	Engineering	\$10,000	\$0	\$0	\$10,000					\$10,000					A-1-1
W. Lakeland Ave.: S. 122 St. to E/O S. 119 St.	Engineering	\$136,000	\$0	\$0	\$136,000					\$136,000					A-1-1
S. 58 St.: W. Beloit Rd. to W. Mobile St.	Engineering	\$231,000	\$0	\$0	\$231,000					\$231,000					A-1-1
S. 86 St.: W. Cleveland Ave. to Osage Ave.	Engineering	\$185,000	\$0	\$0	\$185,000					\$185,000					A-1-1
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	\$121,000	\$0	\$0	\$121,000					\$121,000					A-1-1
S. 90 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	\$224,000	\$0	\$0	\$224,000					\$224,000					A-1-1
S. 94 St.: W. Greenfield Ave. to W. Orchard Ave.	Engineering	\$16,000	\$0	\$0	\$16,000					\$16,000					A-1-1
S. 96 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	\$50,000	\$0	\$0	\$50,000					\$50,000					A-1-1
S. 97th St.: W. Orchard Pl. to W. Lapham St.	Engineering	\$42,000	\$0	\$0	\$42,000					\$42,000					A-1-1
S. Wolmer Rd.: W. National Ave. to W. Oklahoma Ave.	Engineering	\$32,000	\$0	\$0	\$32,000					\$32,000					A-1-1
S. Buchanan Pl. to S. 69 St.: W. Beloit Rd. to W. Arthur Ave.	Engineering	\$7,000	\$0	\$0	\$7,000					\$7,000					A-1-1
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Construction Only)	Engineering	\$426,000	\$0	\$340,000	\$86,000					\$86,000					A-1-1
Illicit Discharge and Elimination (IDDE) Program for DNR WPDES Permit	Engineering	\$15,000	\$0	\$0	\$15,000					\$15,000					A-1-1
Stormwater Management Plan for DNR WPDES Permit	Engineering	\$117,520	\$0	\$58,760	\$58,760					\$58,760					A-1-1
Sewer Telemetry	Engineering	\$25,000	\$0	\$0	\$25,000					\$25,000					A-1-1
Private Property Inflow/Infiltration (PPIV) Reduction Program €	Engineering	\$1,190,000	\$0	\$1,190,000	\$0					\$0					
Storm Water Relay	Engineering	\$50,000	\$0	\$0	\$50,000					\$50,000					A-1-1
Pavement Patching and Repair	Engineering	\$10,000	\$0	\$0	\$10,000					\$10,000					A-1-1
Storm Sewer/Catch Basin Repair / Replacement	Public Works/SS	\$110,000	\$0	\$0	\$110,000					\$110,000					A-4
Section Total-Storm Water		\$3,237,520	\$0	\$1,588,760	\$1,648,760	\$0	\$0	\$0	\$0	\$1,648,760			\$0	\$0	
Public Infrastructure Improvements - Water Utility															
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	\$125,000	\$0	\$0	\$125,000					\$125,000					A-1-1
W. Cleveland Ave.: S. 72 St. to 76 St.	Engineering	\$5,000	\$0	\$0	\$5,000					\$5,000					A-1-1
W. Euclid Ave.: S. Villa Ct. to S. 119 St.	Engineering	\$1,000	\$0	\$0	\$1,000					\$1,000					A-1-1
W. Lakeland Ave.: S. 122 St. to E/O S. 119 St.	Engineering	\$3,000	\$0	\$0	\$3,000					\$3,000					A-1-1
S. 58 St.: W. Beloit Rd. to W. Mobile St.	Engineering	\$324,000	\$0	\$0	\$324,000					\$324,000					A-1-1
S. 86 St.: W. Cleveland Ave. to Osage Ave.	Engineering	\$2,000	\$0	\$0	\$2,000					\$2,000					A-1-1
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	\$1,000	\$0	\$0	\$1,000					\$1,000					A-1-1
S. 90 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	\$314,000	\$0	\$0	\$314,000					\$314,000					A-1-1
S. 94 St.: W. Greenfield Ave. to W. Orchard Ave.	Engineering	\$2,000	\$0	\$0	\$2,000					\$2,000					A-1-1
S. 96 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	\$104,000	\$0	\$0	\$104,000					\$104,000					A-1-1
S. 97th St.: W. Orchard Pl. to W. Lapham St.	Engineering	\$109,000	\$0	\$0	\$109,000					\$109,000					A-1-1
S. Wolmer Rd.: W. National Ave. to W. Oklahoma Ave.	Engineering	\$2,000	\$0	\$0	\$2,000					\$2,000					A-1-1
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Construction Only)	Engineering	\$410,000	\$0	\$0	\$410,000					\$410,000					A-1-1
Private Lead Service Work	Engineering	\$695,000	\$0	\$695,000	\$0					\$0					
Pavement Patching and Repair	Engineering	\$2,500	\$0	\$0	\$2,500					\$2,500					A-1-1
Water Main Relay	Engineering	\$324,000	\$0	\$0	\$324,000					\$324,000					A-1-1
Section Total-Water		\$2,423,500	\$0	\$695,000	\$1,728,500	\$0	\$0	\$0	\$0	\$1,728,500			\$0	\$0	

2020 CIP - Requests as of 11/13/2019													Exhibit Reference		
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Public Infrastructure Improvements - Sewer Utility															
W. Grant St. S. 60 St. to W. Beloit Rd.	Engineering	\$49,000	\$0	\$0	\$49,000						\$49,000				A-1-1
W. Cleveland Ave. S. 72 St. to 76 St.	Engineering	\$9,000	\$0	\$0	\$9,000						\$9,000				A-1-1
W. Euclid Ave. S. Villa Ct. to S. 119 St.	Engineering	\$50,000	\$0	\$0	\$50,000						\$50,000				A-1-1
W. Lakeland Ave. S. 122 St. to E.O.S. 119 St.	Engineering	\$116,000	\$0	\$0	\$116,000						\$116,000				A-1-1
S. 58 St. W. Beloit Rd. to W. Mobile St.	Engineering	\$317,000	\$0	\$0	\$317,000						\$317,000				A-1-1
S. 86 St. W. Cleveland Ave. to Osage Ave.	Engineering	\$205,000	\$0	\$0	\$205,000						\$205,000				A-1-1
S. Dakota Ave. S. Osage Ave. to S. Orleans Ave.	Engineering	\$165,000	\$0	\$0	\$165,000						\$165,000				A-1-1
S. 90 St. W. Greenfield Ave. to W. Lapham St.	Engineering	\$307,000	\$0	\$0	\$307,000						\$307,000				A-1-1
S. 94 St. W. Greenfield Ave. to W. Orchard Ave.	Engineering	\$49,000	\$0	\$0	\$49,000						\$49,000				A-1-1
S. 98 St. W. Greenfield Ave. to W. Lapham St.	Engineering	\$19,000	\$0	\$0	\$19,000						\$19,000				A-1-1
S. 97th St. W. Orchard Pl. to W. Lapham St.	Engineering	\$62,000	\$0	\$0	\$62,000						\$62,000				A-1-1
S. Wolmer Rd. W. National Ave. to W. Oklahoma Ave.	Engineering	\$12,000	\$0	\$0	\$12,000						\$12,000				A-1-1
WisDOT Let. W. National Ave. S. 76 St. to S. 82 St. (Construction Only)	Engineering	\$372,000	\$0	\$0	\$372,000						\$372,000				A-1-1
Sewer Televising	Engineering	\$75,000	\$0	\$0	\$75,000						\$75,000				A-1-1
Sanitary Relay	Engineering	\$1,000,000	\$0	\$0	\$1,000,000						\$1,000,000				A-1-1
Pavement Patching and Repair	Engineering	\$5,000	\$0	\$0	\$5,000						\$5,000				A-1-1
Sanitary Manhole Repair/Replacement	Public Works/SS	\$25,000	\$0	\$0	\$25,000						\$25,000				A-5
Section Total-Sewer		\$2,837,000	\$0	\$0	\$2,837,000	\$0	\$0	\$0	\$0	\$0	\$2,837,000		\$0	\$0	
Public Infrastructure Improvements - Sidewalks															
10 Year Sidewalk Program	Engineering	\$219,000	\$50,000	\$0	\$169,000				\$169,000						A-1-1
Section Total - Sidewalks		\$219,000	\$50,000	\$0	\$169,000	\$0	\$0	\$0	\$169,000	\$0	\$0		\$0	\$0	
Park Improvements															
Reservoir Park Maintenance/Improvements	Public Works	\$9,960	\$0	\$0	\$9,960								\$9,960		A-122
Railroad Park	Development	\$30,000	\$0	\$0	\$30,000								\$30,000		B-1
Section Total-Parks		\$39,960	\$0	\$0	\$39,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,960	
Public Property Improvements - Non-Utility															
Public Works															
Low Pressure Sodium Bulb Replacements for Street Lights / Streetlighting Replacement Program	PW/Electrical	\$1,600,000	\$0	\$0	\$1,600,000					\$1,600,000					A-8
Municipal Yard Maintenance	PW/Facilities	\$280,529	\$0	\$0	\$280,529								\$280,529		A-109
Municipal Yard Overhead Door	Public Works	\$9,000	\$0	\$0	\$9,000		\$9,000								A-12
Municipal Yard Yanka Building Maintenance	PW/Facilities	\$161,705	\$0	\$0	\$161,705								\$161,705		A-110
Municipal Yard North Garage Maintenance	PW/Facilities	\$5,500	\$0	\$0	\$5,500		\$5,500								A-111
Transfer Station	PW/Facilities	\$212,318	\$0	\$0	\$212,318								\$212,318		A-112
Streets and Sanitation Office Remodel	Public Works	\$10,000	\$0	\$0	\$10,000								\$10,000		B-100
Emerald Ash Borer Pre-Empitive Removal Street Tree Replacement Planting	PW/Forestry	\$18,750	\$0	\$0	\$18,750					\$18,750					A-29
Boulevard Landscape Bed Consolidation	PW/Forestry	\$13,700	\$0	\$0	\$13,700					\$13,700					A-30
Playground Improvements / From Playground Inspection	PW	\$20,000	\$0	\$0	\$20,000					\$10,000			\$10,000		A-30
Police															
Police Facility Chiller Failure Cost Reduced	PW/Facilities	\$190,000	\$0	\$0	\$190,000		\$190,000								
Police Facility Maintenance/Improvements	PW/Facilities	\$153,308	\$0	\$0	\$153,308								\$153,308		A-113
Evidence Vehicle Storage	Police	TBD	\$0	\$0	TBD								TBD		A-13
Fire															
Fire Adm Maintenance/Improvements	PW/Facilities	\$79,064	\$0	\$0	\$79,064								\$79,064		A-114
Fire Station #2 Maintenance/Improvements	PW/Facilities	\$38,200	\$0	\$0	\$38,200								\$38,200		A-116
Fire Station #3 Maintenance/Improvements	PW/Facilities	\$32,148	\$0	\$0	\$32,148								\$32,148		A-117
Fire Station #3 HVAC	Fire	\$150,000	\$0	\$0	\$150,000					\$150,000					A-17
Development															
Wayfinding Signage	Development	\$300,000	\$0	\$0	\$300,000			\$300,000	(1)						B-3
Beloit Road Senior Housing (Funded by Beloit Road, LLC)	Development	\$40,000	\$0	\$0	\$40,000			\$40,000	(2)						A-24
Burnham Point Streetscape	Development	\$150,000	\$0	\$0	\$150,000						\$150,000				A-22
Health															
Health Department Facility Maintenance	PW/Facilities	\$42,066	\$0	\$0	\$42,066					\$42,066					A-118
Senior Center															
Senior Center Facility Maintenance/Improvements	PW/Facilities	\$49,500	\$0	\$0	\$49,500								\$49,500		A-119
Library															
Library Facility Maintenance/Improvements	PW/Facilities	\$89,012	\$0	\$0	\$89,012					\$89,012					A-120
General															
Historical Society Tuckpointing	PW/Facilities	\$128,285	\$0	\$0	\$128,285						\$50,000		\$78,285		A-123
Liberty Heights Substation	PW/Facilities	\$6,859	\$0	\$0	\$6,859		\$6,859								A-125
City Hall/Public Works Building Construction	PW/Facilities	\$11,000,000	\$0	\$0	\$11,000,000								\$11,000,000		A-128
City Hall Remodel (2019)	PW/Facilities	\$100,000	\$0	\$0	\$100,000								\$100,000		A-129
City Hall Maintenance	PW/Facilities	\$1,795,916	\$0	\$0	\$1,795,916								\$1,795,916		A-108
Farmer's Market Improvements	PW/Facilities	\$136,000	\$0	\$0	\$136,000						\$136,000				
Citywide Contingency - For 2020 Unexpected Failures - or whatever amount is available	PW/Facilities	\$500,000	\$0	\$0	\$500,000		\$500,000								
Section Total-Property Improvement		\$17,311,860	\$0	\$0	\$17,311,860	\$0	\$711,359	\$340,000	\$0	\$1,923,528	\$0	\$336,000	\$11,000,000	\$3,000,973	

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Public Property Improvements - Utility																
WATER																
Pumping Station Update (2019)	PW/Water Utility	\$100,000	\$0	\$0	\$100,000						\$100,000				A-26	
Master Metering Pkg on 104.Greenfield	PW/Water Utility	\$60,000	\$0	\$0	\$60,000						\$60,000				A-127	
SEWER																
		\$0	\$0	\$0	\$0											
STORM																
		\$0	\$0	\$0	\$0											
Section Total - Property Improvements-Utility		\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0		
Major Equipment/Vehicles - Non-Utility																
Public Works																
Asset Management / Work Order System (2018 - 2023 Total = \$750,000)	Public Works	\$55,000	\$0	\$0	\$55,000	\$55,000									A-27	
1997 CAT Backhoe - #1263	PW/Fleet	\$184,500	\$0	\$0	\$184,500					\$184,500					B-4/B-106	
2007 (4) 11' Poly Plows	PW/Fleet	\$52,000	\$0	\$0	\$52,000					\$52,000					B-4/B-102	
Jersey Barricades	PW/SS	\$4,000	\$0	\$0	\$4,000					\$4,000					B-101	
Concrete Saw	PW/Fleet	\$36,000	\$0	\$0	\$36,000					\$36,000					B-105	
Refuse Packer Plow #815	PW/Fleet	\$284,500	\$0	\$0	\$284,500					\$284,500					B-107	
Police																
Investigative Squads (replace 2 per year)	Police	\$50,000	\$0	\$0	\$50,000									\$50,000	A-32	
Marked Squads (replace 6 per year) Reduced to \$80K	Police	\$240,000	\$0	\$0	\$240,000	\$80,000								\$160,000	A-33	
Squad Camera Replacement/Maintenance	Police	\$114,888	\$0	\$0	\$114,888									\$114,888	A-105	
Electronic Parking Citations	Police	\$39,720	\$0	\$0	\$39,720					\$39,720					A-106	
Communications																
Information Technology																
Security Camera Replacement - Citywide	IT	\$25,000	\$0	\$0	\$25,000					\$25,000					A-38	
Office 365 Expansion	IT	\$20,000	\$0	\$0	\$20,000					\$20,000					A-102	
IT PC Replacement Reduced to \$20K	IT	\$70,000	\$0	\$0	\$70,000	\$20,000								\$50,000	A-104	
Clerk																
Electronic Poll Books	City Clerk	\$100,000	\$0	\$0	\$100,000					\$100,000					B-115	
City Hall																
Virtual City Hall Software Solution	General	\$300,000	\$0	\$0	\$300,000									\$300,000	A-129	
Section Total-Equipment/Vehicles-Non-Utility		\$1,555,608	\$0	\$0	\$1,555,608	\$155,000	\$0	\$0	\$0	\$725,720	\$0	\$0	\$0	\$674,888		
Major Equipment/Vehicles - Utility																
WATER UTILITY																
2005 Vacuum Trailer - #2122	PW/Fleet	\$70,000	\$0	\$0	\$70,000						\$70,000				B-7/B-7-1	
Meter Reading Truck #72	PW/Water Utility	\$31,200	\$0	\$0	\$31,200									\$31,200	B-7/B-111	
Truck for Drill Rig (replacing unit purchased in 2004) #214	PW/Water Utility	\$47,000	\$0	\$0	\$47,000									\$47,000	B-112	
Drill Rig (replacing unit purchased in 2004) #1667	PW/Water Utility	\$95,000	\$0	\$0	\$95,000									\$95,000	B-113	
SEWER UTILITY																
		\$0	\$0	\$0	\$0											
STORM WATER UTILITY																
2007 Vacuum Sweeper #2832	PW/Fleet	\$275,000	\$0	\$0	\$275,000						\$275,000				B-9/B-9-1	
SOLID WASTE UTILITY																
2005 25 Yd. Recycling Truck - #854	PW/Fleet	\$285,000	\$0	\$0	\$285,000						\$285,000				B-10/B-10-1	
Recycling Truck Body #857	PW/Fleet	\$123,000	\$0	\$0	\$123,000						\$123,000				B-114	
Section Total-Equipment/Vehicles-Utility		\$926,200	\$0	\$0	\$926,200	\$0	\$0	\$0	\$0	\$0	\$753,000	\$0	\$0	\$173,200		
Tax Increment Financing (TIF) Districts Improvements																
TIF Improvements - TBD																
		\$0	\$0	\$0	\$0											
Section Total-TIF Improvements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2020 CIP Total		\$36,306,148	\$1,566,000	\$4,740,260	\$29,999,888	\$155,000	\$728,359	\$340,000	\$3,750,000	\$2,649,248	\$7,127,260	\$361,000	\$11,000,000	\$3,889,021		

Notes:
(1) Funding from the Tourism Fund
(2) Funding by Beloit Road LLC