

FY 2021 Annual CDBG Report									
Activity Name	Project Number	CDBG Funding Year	Budget FY 2021	Adjusted Budget	2021 Project Expenditures	Remaining Balance	Project Description	Beneficiary Count	Beneficiary Achievement YTD
<b>A ADMINISTRATION/CAP</b>									
Community Development Administration Costs	07000	2021	\$ 283,000.00	\$ 283,000.00	\$ 283,000.00	\$ -	Administration of the CDBG program including the acquisition, distribution of the Program Plan, project selection and administration of the CDBG program. Includes the costs of the CDBG program, including the costs of the CDBG program, including the costs of the CDBG program.	Beneficiary Count: NA	Administration of the CDBG program, including the costs of the CDBG program, including the costs of the CDBG program.
Plan Housing Administration Costs	07000	2021	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	Administration of the Plan Housing program and other related activities, including the costs of the Plan Housing program, including the costs of the Plan Housing program.	Beneficiary Count: NA	Administration of the Plan Housing program and other related activities, including the costs of the Plan Housing program, including the costs of the Plan Housing program.
<b>SUBTOTAL</b>			<b>\$ 289,000.00</b>	<b>\$ 289,000.00</b>	<b>\$ 289,000.00</b>	<b>\$ -</b>			
<b>B PUBLIC SERVICES</b>									
Community Service Office (West and East)	07000	2021	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	Community Service Office (West and East) providing services to the community, including the costs of the Community Service Office, including the costs of the Community Service Office.	6000 people	6000 people services. Other beneficiaries are program participants, including the costs of the Community Service Office, including the costs of the Community Service Office.
Quality Rental	07000	2021	\$ 2,271.00	\$ 2,271.00	\$ 2,271.00	\$ -	Quality Rental program providing rental assistance to the community, including the costs of the Quality Rental program, including the costs of the Quality Rental program.	60,000 people	There were 214 quality rental units in 2021. Other beneficiaries are program participants, including the costs of the Quality Rental program, including the costs of the Quality Rental program.
Food/Elderly Home Services/HRAS	07000	2021	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ -	Food/Elderly Home Services/HRAS program providing food and elderly home services to the community, including the costs of the Food/Elderly Home Services/HRAS program, including the costs of the Food/Elderly Home Services/HRAS program.	600 Seniors	Food and elderly home services provided to the community, including the costs of the Food/Elderly Home Services/HRAS program, including the costs of the Food/Elderly Home Services/HRAS program.
Senior Protection	07000	2021	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	Senior Protection program providing protection to the community, including the costs of the Senior Protection program, including the costs of the Senior Protection program.	60,000 people	Senior protection services provided to the community, including the costs of the Senior Protection program, including the costs of the Senior Protection program.
Senior Safety Program	07000	2021	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	Senior Safety Program providing safety to the community, including the costs of the Senior Safety Program, including the costs of the Senior Safety Program.	600 Seniors (17,000, 600 & C 1,000, 800)	Senior safety services provided to the community, including the costs of the Senior Safety Program, including the costs of the Senior Safety Program.
Senior Safety	07000	2021	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	Senior Safety program providing safety to the community, including the costs of the Senior Safety program, including the costs of the Senior Safety program.	200 households	Senior safety services provided to the community, including the costs of the Senior Safety program, including the costs of the Senior Safety program.
Senior Resource Center	07000	2021	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	Senior Resource Center providing resources to the community, including the costs of the Senior Resource Center, including the costs of the Senior Resource Center.	100 individuals	Senior resource center services provided to the community, including the costs of the Senior Resource Center, including the costs of the Senior Resource Center.
Senior Center (Domestic Violence Support Group)	07000	2021	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	Senior Center (Domestic Violence Support Group) providing support to the community, including the costs of the Senior Center (Domestic Violence Support Group), including the costs of the Senior Center (Domestic Violence Support Group).	60 individuals	Senior center services provided to the community, including the costs of the Senior Center (Domestic Violence Support Group), including the costs of the Senior Center (Domestic Violence Support Group).
SNAP - Signify Job Training	07000	2021	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ -	SNAP - Signify Job Training program providing job training to the community, including the costs of the SNAP - Signify Job Training program, including the costs of the SNAP - Signify Job Training program.	60 individuals	SNAP - Signify Job Training services provided to the community, including the costs of the SNAP - Signify Job Training program, including the costs of the SNAP - Signify Job Training program.
Community Care Coordinator	07000	2021	\$ 22,100.00	\$ 22,100.00	\$ 22,100.00	\$ -	Community Care Coordinator providing care to the community, including the costs of the Community Care Coordinator, including the costs of the Community Care Coordinator.	600 Seniors	Community care coordinator services provided to the community, including the costs of the Community Care Coordinator, including the costs of the Community Care Coordinator.
Washoe County Seniors Outreach	07000	2021	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	Washoe County Seniors Outreach providing outreach to the community, including the costs of the Washoe County Seniors Outreach, including the costs of the Washoe County Seniors Outreach.	60 individuals	Washoe County Seniors Outreach services provided to the community, including the costs of the Washoe County Seniors Outreach, including the costs of the Washoe County Seniors Outreach.
<b>SUBTOTAL</b>			<b>\$ 233,241.00</b>	<b>\$ 233,241.00</b>	<b>\$ 233,241.00</b>	<b>\$ -</b>			
<b>C PROGRAMS</b>									
Housing Rehabilitation Management	07000	2021	\$ 20,000.00	\$ 21,700.00	\$ 21,700.00	\$ -	Housing Rehabilitation Management program providing management to the community, including the costs of the Housing Rehabilitation Management program, including the costs of the Housing Rehabilitation Management program.	NA	Housing Rehabilitation Management services provided to the community, including the costs of the Housing Rehabilitation Management program, including the costs of the Housing Rehabilitation Management program.
Housing Rehabilitation Single Family Loan Program	07000	2021	\$ 100,000.00	\$ 83,000.00	\$ -	\$ 83,000.00	Housing Rehabilitation Single Family Loan Program providing loans to the community, including the costs of the Housing Rehabilitation Single Family Loan Program, including the costs of the Housing Rehabilitation Single Family Loan Program.	Reduction in single family loans	Housing Rehabilitation Single Family Loan Program services provided to the community, including the costs of the Housing Rehabilitation Single Family Loan Program, including the costs of the Housing Rehabilitation Single Family Loan Program.
Open Single Family Loan Status			\$ -	\$ 37,899.00	\$ 19,700.00	\$ 18,000.00	Open Single Family Loan Status program providing status to the community, including the costs of the Open Single Family Loan Status program, including the costs of the Open Single Family Loan Status program.	Single done	Open Single Family Loan Status services provided to the community, including the costs of the Open Single Family Loan Status program, including the costs of the Open Single Family Loan Status program.
Housing Rehabilitation Multi-Unit Loan Program	07000	2021	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	Housing Rehabilitation Multi-Unit Loan Program providing loans to the community, including the costs of the Housing Rehabilitation Multi-Unit Loan Program, including the costs of the Housing Rehabilitation Multi-Unit Loan Program.	4 units (one apartment)	Housing Rehabilitation Multi-Unit Loan Program services provided to the community, including the costs of the Housing Rehabilitation Multi-Unit Loan Program, including the costs of the Housing Rehabilitation Multi-Unit Loan Program.
<b>SUBTOTAL</b>			<b>\$ 130,000.00</b>	<b>\$ 130,000.00</b>	<b>\$ 19,700.00</b>	<b>\$ 110,300.00</b>			
<b>D PUBLIC FACILITIES</b>									
Street Rehabilitation (Tree & Sign Planting)	07000	2021	\$ 48,700.00	\$ 48,700.00	\$ 48,700.00	\$ -	Street Rehabilitation (Tree & Sign Planting) program providing street rehabilitation to the community, including the costs of the Street Rehabilitation (Tree & Sign Planting) program, including the costs of the Street Rehabilitation (Tree & Sign Planting) program.	476,400	Street Rehabilitation (Tree & Sign Planting) services provided to the community, including the costs of the Street Rehabilitation (Tree & Sign Planting) program, including the costs of the Street Rehabilitation (Tree & Sign Planting) program.
Senior Code Enforcement Program	07000	2021	\$ 181,200.00	\$ 181,200.00	\$ 181,200.00	\$ -	Senior Code Enforcement Program providing code enforcement to the community, including the costs of the Senior Code Enforcement Program, including the costs of the Senior Code Enforcement Program.	60,000 people (all seniors 60 and over)	Senior Code Enforcement services provided to the community, including the costs of the Senior Code Enforcement Program, including the costs of the Senior Code Enforcement Program.
Formal Market Improvements	07000	2021	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	Formal Market Improvements program providing improvements to the community, including the costs of the Formal Market Improvements program, including the costs of the Formal Market Improvements program.	Physical improvements to public space	Formal Market Improvements services provided to the community, including the costs of the Formal Market Improvements program, including the costs of the Formal Market Improvements program.
Urban/Parkway Improvements	07000	2021	\$ 47,200.00	\$ 47,200.00	\$ 47,200.00	\$ -	Urban/Parkway Improvements program providing improvements to the community, including the costs of the Urban/Parkway Improvements program, including the costs of the Urban/Parkway Improvements program.	Creation of public space in LRM area	Urban/Parkway Improvements services provided to the community, including the costs of the Urban/Parkway Improvements program, including the costs of the Urban/Parkway Improvements program.
Historical Society Door Replacement	07000	2021	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	Historical Society Door Replacement program providing door replacement to the community, including the costs of the Historical Society Door Replacement program, including the costs of the Historical Society Door Replacement program.	Historical preservation project	Historical Society Door Replacement services provided to the community, including the costs of the Historical Society Door Replacement program, including the costs of the Historical Society Door Replacement program.
Sign Clearance Activity	07000	2021	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	Sign Clearance Activity program providing sign clearance to the community, including the costs of the Sign Clearance Activity program, including the costs of the Sign Clearance Activity program.	Sign clearance activities	Sign Clearance Activity services provided to the community, including the costs of the Sign Clearance Activity program, including the costs of the Sign Clearance Activity program.
Lighting and Publication Improvements - (Bench Lighting)	07000	2021	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	Lighting and Publication Improvements - (Bench Lighting) program providing lighting and publication improvements to the community, including the costs of the Lighting and Publication Improvements - (Bench Lighting) program, including the costs of the Lighting and Publication Improvements - (Bench Lighting) program.	Lighting and Publication Improvements	Lighting and Publication Improvements - (Bench Lighting) services provided to the community, including the costs of the Lighting and Publication Improvements - (Bench Lighting) program, including the costs of the Lighting and Publication Improvements - (Bench Lighting) program.
<b>SUBTOTAL</b>			<b>\$ 477,900.00</b>	<b>\$ 477,900.00</b>	<b>\$ 288,120.00</b>	<b>\$ 189,780.00</b>			
<b>E ECONOMIC DEVELOPMENT</b>									
Business Development Loan & Delivery Program	07000	2021	\$ 212,000.00	\$ 212,000.00	\$ -	\$ 212,000.00	Business Development Loan & Delivery Program providing loans and delivery to the community, including the costs of the Business Development Loan & Delivery Program, including the costs of the Business Development Loan & Delivery Program.	20 jobs	Business Development Loan & Delivery Program services provided to the community, including the costs of the Business Development Loan & Delivery Program, including the costs of the Business Development Loan & Delivery Program.
Floor Gut and Paint	07000	2021	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	Floor Gut and Paint program providing floor gut and paint to the community, including the costs of the Floor Gut and Paint program, including the costs of the Floor Gut and Paint program.	2 jobs	Business sponsored job 2021.
Job and Loan	07000	2021	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	Job and Loan program providing jobs and loans to the community, including the costs of the Job and Loan program, including the costs of the Job and Loan program.	2 jobs	Creation of job schedule for March, project funding.
Micro Enterprise Technical Assistance - (MTEC)	07000	2021	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	Micro Enterprise Technical Assistance - (MTEC) program providing technical assistance to the community, including the costs of the Micro Enterprise Technical Assistance - (MTEC) program, including the costs of the Micro Enterprise Technical Assistance - (MTEC) program.	10 people	10 Micro Enterprise Technical Assistance - (MTEC) services provided to the community, including the costs of the Micro Enterprise Technical Assistance - (MTEC) program, including the costs of the Micro Enterprise Technical Assistance - (MTEC) program.
Commercial Property Improvement & Delivery Program	07000	2021	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00	Commercial Property Improvement & Delivery Program providing property improvement and delivery to the community, including the costs of the Commercial Property Improvement & Delivery Program, including the costs of the Commercial Property Improvement & Delivery Program.	3 people	Micro Enterprise Technical Assistance - (MTEC) services provided to the community, including the costs of the Commercial Property Improvement & Delivery Program, including the costs of the Commercial Property Improvement & Delivery Program.
<b>SUBTOTAL</b>			<b>\$ 242,000.00</b>	<b>\$ 242,000.00</b>	<b>\$ 110,000.00</b>	<b>\$ 132,000.00</b>			
<b>TOTAL ALL FUNDS</b>			<b>\$ 1,286,970.00</b>	<b>\$ 1,286,970.00</b>	<b>\$ 660,460.00</b>	<b>\$ 626,510.00</b>			