

2009 TAX LEVY AMOUNTS

General Fund Expenditures	\$54,181,855	
Subtract: Exempt Computer Equipment	- 265,000	
Subtract: General Fund Non-Property Tax Levy Revenue	<u>- 24,640,032</u>	
General Fund Property Tax Levy		<u>\$29,276,823</u>
Health Insurance Fund Expenditures	\$15,159,000	
Subtract: Health Insurance Fund Non-Property Tax Levy Revenue	<u>- 12,359,000</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 52,748	
Subtract: Parking Utility Non-Property Tax Levy Revenue	- 19,760	
Subtract: Prior Years Adjustment	<u>- 10,988</u>	
Parking Fund Property Tax Levy		<u>\$22,000</u>
Debt Fund Expenditures	\$ 4,051,603	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 33,398</u>	
Debt Fund Property Tax Levy		<u>\$4,085,001</u>
 <u>TOTAL 2009 REAL ESTATE/PERSONAL PROPERTY TAX LEVY FOR ALL FUNDS</u>		 <u>\$36,183,824</u>