



City of West Allis

Ordinance: O-2019-0051

File Number: O-2019-0051

Sponsor(s): Administration & Finance Committee

Final Action:

NOV 19 2019

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2020

The Common Council of the City of West Allis do ordain as follows:

PART I. The amounts appropriated for the City of West Allis for the year 2020 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1.

PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2020 shall be as noted in Attachment 2.

PART III. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Health Insurance Fund.

PART IV. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Parking Utility Enterprise Fund.

PART V. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Debt Service Fund.

PART VI. The amount levied for the year 2020 as a tax of \$43,034,840 (exclusive of the TIF levy) upon all 2019 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as noted in Attachment 4.

PART VII. All other expenditures and revenues as outlined in the 2020 Common Council Adopted Budget, including budget transfers from 2019, totaling \$573,750, which is made up of capital items totaling \$52,000, operating items totaling \$346,750, and a debt item totaling \$175,000, being funded from 2019 unused budgeted funds, are hereby appropriated and budgeted as outlined in Attachment D.

PART VIII. The City Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.

PART IX. This ordinance shall take effect and be in force from and after its passage and publication.

ADM\ORDRES\2019\AFO2019.14

PASSED NOV 19 2019

APPROVED 11/25/19



Steven A. Braatz, Jr., City Clerk



Dan Devine, Mayor