



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2007-0022

Final Action:

Sponsor(s): Administration & Finance Committee

JAN 16 2007

Resolution approving an increase in the stormwater management system user charge.

WHEREAS, Section 1.075(4)(a) authorizes the Common Council to revise stormwater management system user charges, as necessary, to insure that the system generates adequate revenues to fund the management of the City's stormwater system, to include but not be limited to, investment and reinvestment in, and the maintenance and improvement of new and existing infrastructures, and other improvements to the system that will reduce flooding and urban non-point source pollution in stormwater run-off consistent with federal and state regulations; and,

WHEREAS, the 2007 budget, approved by the Common Council on November 21, 2006, requires an increase in the stormwater management system user charge to fund the cost of management of the stormwater system, including investment and reinvestment in new and existing infrastructures, and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that an increase of twenty-eight cents in the quarterly stormwater management user charge from \$14.57 per ERU to \$14.85 per ERU, an increase of 1.922% over 2006 be and is hereby approved, said increase to be effective January 1, 2007.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Storm Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED

JAN 16 2007

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

January 8, 2007

Jeannette Bell, Mayor

**CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

Customer type	Volume (CCF's)	MMSD		CITY SEWER		STORMWATER		QUARTERLY TOTAL		QUARTERLY YEARLY		% Increase
		Bill at		Bill at		Bill at		Old	New	DOLLAR	DOLLAR	
		Old Rates	New Rates	Old Rates	New Rates	Old Rates	New Rates	Rates	Rates	CHANGE	CHANGE	
Small Single Family	10	\$20.55	\$20.74	\$9.75	\$9.75	\$14.57	\$14.85	\$44.87	\$45.34	\$0.47	\$1.88	1.05%
Average Single Family	26	\$20.55	\$20.74	\$25.35	\$25.35	\$14.57	\$14.85	\$60.47	\$60.94	\$0.47	\$1.88	0.78%
Small Duplex	20	\$33.85	\$34.95	\$19.50	\$19.50	\$14.57	\$14.85	\$67.92	\$69.30	\$1.38	\$5.52	2.03%
Average Duplex	52	\$33.85	\$34.95	\$50.70	\$50.70	\$14.57	\$14.85	\$99.12	\$100.50	\$1.38	\$5.52	1.39%

AND METRO SEWER RATE CHANGE CALCULATIONS

New Rates: 1/1/06 - 12/31/06

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

WELL CUSTOMERS

\$18.27 / QUARTER***
\$36.54 / QUARTER****

- 2.4 PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 748 GALLONS IN A CCF
- * 0.975 CITY SEWER RATE
- / 4 QUARTERS / YEAR

- (2.4 * 2) PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 748 GALLONS IN A CCF
- * 0.975 CITY SEWER RATE
- / 4 QUARTERS / YEAR

\$18.27 ***

\$36.54 ****

METRO SEWER RATES

\$26.55 / QUARTER***
\$33.85 / QUARTER****

- 2.4 PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 1,000 GALLONS
- * 0.948940 MMUSD VOL. RATE
- + 23.99 CONNECTION CHARGE
- / 4 QUARTERS / YEAR
- + 1.25 HAZARDOUS WASTE

- (2 * 2.4) PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 1,000 GALLONS
- * 0.948940 MMUSD VOL. RATE
- + 23.99 CONNECTION CHARGE
- / 4 QUARTERS / YEAR
- + 1.25 HAZARDOUS WASTE

\$20.55 ***

\$33.85 ****

\$7.26 / QUARTER*** +
\$0.73 / CCF ****

- \$23.99 MMUSD CONNECTION CHARGE
- / 4 QUARTERS
- + 1.25 HAZARDOUS WASTE

X 0.948940
748 1,000

\$7.26 ***

\$0.73 ****

New Rates: 1/1/07 - 12/31/07

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

\$18.27 / QUARTER***
\$36.54 / QUARTER****

- 2.4 PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 748 GALLONS IN A CCF
- * 0.975 CITY SEWER RATE
- / 4 QUARTERS / YEAR

- (2.4 * 2) PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 748 GALLONS IN A CCF
- * 0.975 CITY SEWER RATE
- / 4 QUARTERS / YEAR

\$18.27 ***

\$36.54 ****

\$20.74 / QUARTER***
\$34.95 / QUARTER****

- 2.4 PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 1,000 GALLONS
- * 1.013833 MMUSD VOL. RATE
- + 21.11 CONNECTION CHARGE
- / 4 QUARTERS / YEAR
- + 1.25 HAZARDOUS WASTE

- (2 * 2.4) PEOPLE / HOME
- * 64 GALLONS / DAY
- * 365 DAYS IN A YEAR
- / 1,000 GALLONS
- * 1.013833 MMUSD VOL. RATE
- + 21.11 CONNECTION CHARGE
- / 4 QUARTERS / YEAR
- + 1.25 HAZARDOUS WASTE

\$20.74 ***

\$34.95 ****

\$6.54 / QUARTER*** +
\$0.78 / CCF ****

- \$21.11 MMUSD CONNECTION CHARGE
- / 4 QUARTERS
- + 1.25 HAZARDOUS WASTE

X 1.013833
748 1,000

\$6.54 ***

\$0.78 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL