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City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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R-2004-0336 Resolution In Committee

Resolution to Transfer \$110,520 from the Contingency Fund to the Police Department Automotive Account for Advance Purchase of New Squad Cars and the Refurbishing of Used Cars.

Introduced: 12/7/2004

Controlling Body: Administration & Finance Committee

COMMITTEE RECOMMENDATION

ACTION DATE:

DEC 07 2004

MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
		Barczak	✓			
		Czaplewski	✓			
		Dobrowski				
		Kopplin				
✓		Lajsic	✓			
		Narlock				
	✓	Reinke	✓			
		Sengstock				
		Vitale				
		Weigel	✓			
		TOTAL	5	0		

SIGNATURE OF COMMITTEE MEMBER

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:

DEC 07 2004

MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
✓		Barczak	✓			
		Czaplewski	✓			
		Dobrowski	✓			
		Kopplin	✓			
		Lajsic	✓			
		Narlock	✓			
	✓	Reinke	✓			
		Sengstock	✓			
		Vitale	✓			
		Weigel	✓			
		TOTAL	10	—		

C. Paul Ziebler
Chief Purchasing

**STANDING COMMITTEES OF THE
CITY OF WEST ALLIS COMMON COUNCIL
2004**

ADMINISTRATION & FINANCE

Chair: Michael J. Czaplewski
Vice-Chair: Martin J. Weigel
Gary T. Barczak
Thomas G. Lajsic
Rosalie L. Reinke

PUBLIC WORKS

Chair: Richard F. Narlock
Vice-Chair: Linda A. Dobrowski
Kurt E. Kopplin
Vincent Vitale
James W. Sengstock

SAFETY & DEVELOPMENT

Chair: Thomas G. Lajsic
Vice-Chair: Vincent Vitale
Gary T. Barczak
Martin J. Weigel
Rosalie L. Reinke

LICENSE & HEALTH

Chair: Kurt E. Kopplin
Vice-Chair: James W. Sengstock
Linda A. Dobrowski
Richard F. Narlock
Michael J. Czaplewski

ADVISORY

Chair: Rosalie L. Reinke
Vice-Chair: Gary T. Barczak
Linda A. Dobrowski
Vincent Vitale
Martin J. Weigel



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2004-0336

Final Action:
DEC 07 2004

Resolution to Transfer \$110,520 from the Contingency Fund to the Police Department Automotive Account for Advance Purchase of New Squad Cars and the Refurbishing of Used Cars.

WHEREAS, the Police Department annually budgets for the purchase of new squad cars; and,

WHEREAS, the Common Council has approved the 2005 Budget, which included four (4) marked and two (2) unmarked new police squad cars; and,

WHEREAS, it is in the best interest of the City to do an advance purchase yet this year to order the vehicles now, thus avoiding a long delay in the manufacturing and delivery.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that \$110,520 is hereby approved for transfer from the Contingency Fund to the Police Department's Automotive Account (100-2101-521-70-02) for the purchase of the five (5) new police squad cars and to refurbish four (4) used cars to be used as unmarked squad cars.

BE IT FURTHER RESOLVED that the 2005 Police Department's Automotive Budget Account shall reimburse the Contingency Fund next year.

ADM\ORDRES\ADMR268

ADOPTED

December 7, 2004
Paul M. Ziehler

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

December 9, 2004
Jeannette Bell

Jeannette Bell, Mayor



CITY OF WEST ALLIS

WISCONSIN



DEPARTMENT OF POLICE

*Dean Puschnig
Chief of Police*

November 19, 2004

Honorable Mayor Bell and
Members of the Common Council
West Allis, Wisconsin 53214

Dear Mayor Bell and Members of the Council:

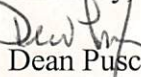
This letter is to request your approval of a \$110,520 transfer from contingency funds into the Police Department automotive account (100-2101-521-70-02) for the purchase of new squad cars. By ordering these vehicles early, we will avoid a long delay in the manufacturing and shipping process. The contingency fund will be reimbursed with funds from the 2005 police budget.

We will be purchasing 5 new marked squad cars at a cost of \$90,000. This includes updating the emergency lights and siren. In an effort to save money we will refurbish 4 older squad cars. These vehicles are 1999 Fords (Crown Victoria's) with approximately 90,000 to 100,000 miles. All the major parts on these vehicles will be replaced with the exception of the engines and transmissions. Each vehicle will be repainted and used in our fleet as an unmarked vehicle. Initially we received an estimate of \$30,000 from an outside company to refurbish these vehicles. Because our mechanics will be doing all of the work our total cost will be \$14,000 as compared to the cost of new vehicles estimated at \$60,000.

These refurbished vehicles should last at least another 4 years. Because of the amount of work involved we request to purchase the necessary parts as soon as possible. Although the cost savings is significant, this is not something that I will be recommending on an annual basis. We will evaluate this initiative and report this information to the Commission during the next budget process. For the time being this will result in a savings of \$46,000.

It should be noted that the Police and Fire Commission approved this request at their November meeting. Thank you for your consideration in this matter. Should you have any questions or concerns, please call me at 302- 8017.

Sincerely,


Dean Puschnig
Chief of Police

cc Police and Fire Commission
Mr. Paul Ziehler
Mr. Gene Baietto
Mr. Gary Schmid



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