

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2018
ANNUAL ACTION PLAN
B-18-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2018 ANNUAL ACTION PLAN

Program Administration Projects:

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|--|-----------|
| Community Development Administrative Costs | \$206,024 |
| Community Development Planning | 78,348 |
| Fair Housing Administrative Costs | 4,873 |

TOTAL ADMINISTRATION: **\$289,245**

Public Service Projects:

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|---|-----------|
| Community Service Officer | \$ 30,817 |
| Frail Elderly Home Services/West Central Interfaith | 42,000 |
| Graffiti Removal | 3,271 |
| Gang Prevention | 17,000 |
| WRTP/Big Step | 15,000 |
| Liberty Heights Program | 7,000 |
| Healthy Homes Program | 10,690 |
| Family Resource Center | 15,000 |
| WISH Program (Domestic Violence Support Group) | 10,270 |
| Fighting For A Tomorrow in West Allis | 15,000 |
| Crimson Community Homework Center | 7,500 |

TOTAL PUBLIC SERVICE PROJECTS: **\$ 173,548**

Housing Rehabilitation Projects:

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|---|----------|
| Housing Rehabilitation Loan Management | \$28,750 |
| Housing Rehabilitation Single-Family Loan Program | 100,000 |
| Housing Rehabilitation Multi-Unit Loan Program | 15,000 |

TOTAL HOUSING REHABILITATION PROJECTS: **\$ 143,750**

Economic Development Projects:

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|--|------------|
| Economic Development Loan and Delivery Program | \$ 300,682 |
| Micro Enterprise Technical Assistance (WWBIC) | 50,000 |
| Commercial Façade Improvement and Delivery Program | 70,000 |

TOTAL ECONOMIC DEVELOPMENT PROJECTS: **\$ 420,682**

Public Facilities Projects:

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|--|----------|
| Street Beautification (Tree & Shrub Planting) | \$25,000 |
| Exterior Code Enforcement Program | 174,000 |
| Roosevelt Park Improvements | 65,000 |
| Burnham Point Neighborhood/Street Improvements | 30,000 |
| 92 nd St Public Plaza | 50,000 |
| Beloit Road Alleys | 75,000 |

TOTAL PUBLIC FACILITIES PROJECTS: **\$ 419,000**

TOTAL PROJECTS: **\$ 1,446,225**